

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
TOTAL REPORTING ENTITY
LAST FIVE FISCAL YEARS

Fiscal Year	General Government	Finance	Police	Fire	Dev. Services	Public Works	Community Services	Capital Improv.	Debt Service	Totals Reporting Entity
2009 Totals- Primary Government	\$2,407,237	\$844,775	\$7,036,112	\$3,246,067	\$1,987,146	\$2,660,532	\$2,355,498	\$646,663	\$1,692,319	\$22,876,349
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$890,480
Totals	\$2,407,237	\$844,775	\$7,036,112	\$3,246,067	\$1,987,146	\$2,660,532	\$2,355,498	\$646,663	\$1,692,319	\$23,766,829
2010 Totals- Primary Government	\$4,172,160	\$887,307	\$7,351,951	\$3,163,859	\$1,645,493	\$2,515,695	\$2,203,087	\$1,810,876	\$1,694,747	\$25,445,175
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970,133
Totals	\$4,172,160	\$887,307	\$7,351,951	\$3,163,859	\$1,645,493	\$2,515,695	\$2,203,087	\$1,810,876	\$1,694,747	\$26,415,308
2011 Totals- Primary Government	\$2,454,581	\$902,128	\$8,093,343	\$3,232,201	\$1,335,245	\$2,507,623	\$2,708,228	\$10,157,946	\$1,803,264	\$33,194,559
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$815,155
Totals	\$2,454,581	\$902,128	\$8,093,343	\$3,232,201	\$1,335,245	\$2,507,623	\$2,708,228	\$10,157,946	\$1,803,264	\$34,009,714
2012 Totals- Primary Government	\$2,483,396	\$828,522	\$8,345,589	\$3,658,064	\$1,545,684	\$2,854,288	\$2,832,790	\$479,974	\$2,382,859	\$25,411,166
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$923,512
Totals	\$2,483,396	\$828,522	\$8,345,589	\$3,658,064	\$1,545,684	\$2,854,288	\$2,832,790	\$479,974	\$2,382,859	\$26,334,678
2013 Totals- Primary Government	\$2,709,856	\$850,969	\$8,809,106	\$3,604,404	\$1,439,409	\$2,684,056	\$2,695,938	\$956,524	\$2,438,764	\$26,189,026
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,505
Totals	\$2,709,856	\$850,969	\$8,809,106	\$3,604,404	\$1,439,409	\$2,684,056	\$2,695,938	\$956,524	\$2,438,764	\$27,136,531

Note: Primary Government totals include the General, Special Revenue, Debt Service and Capital Projects Funds

Note: Discrete Component Unit is the Carbondale Public Library