

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
TOTAL PRIMARY GOVERNMENT
LAST FIVE FISCAL YEARS

| Fiscal Year | Fund Type | General Gov't | Finance | Police | Fire | Dev. Services | Public Works | Community Services | Capital Improv. | Debt Service | Totals Primary Gov't |
|--------------------|--|----------------------|----------------|---------------|-------------|----------------------|---------------------|---------------------------|------------------------|---------------------|-----------------------------|
| 2009 | Gen., Spec. Rev., Debt Serv., Cap. Proj. | \$2,407,237 | \$844,775 | \$7,036,112 | \$3,246,067 | \$1,987,146 | \$2,660,532 | \$2,355,498 | \$646,663 | \$1,692,319 | \$22,876,349 |
| | Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Totals | \$2,407,237 | \$844,775 | \$7,036,112 | \$3,246,067 | \$1,987,146 | \$2,660,532 | \$2,355,498 | \$646,663 | \$1,692,319 | \$22,876,349 |
| 2010 | Gen., Spec. Rev., Debt Serv., Cap. Proj. | \$4,172,160 | \$887,307 | \$7,351,951 | \$3,163,859 | \$1,645,493 | \$2,515,695 | \$2,203,087 | \$1,810,876 | \$1,694,747 | \$25,445,175 |
| | Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Totals | \$4,172,160 | \$887,307 | \$7,351,951 | \$3,163,859 | \$1,645,493 | \$2,515,695 | \$2,203,087 | \$1,810,876 | \$1,694,747 | \$25,445,175 |
| 2011 | Gen., Spec. Rev., Debt Serv., Cap. Proj. | \$2,454,581 | \$902,128 | \$8,093,343 | \$3,232,201 | \$1,335,245 | \$2,507,623 | \$2,708,228 | \$10,157,946 | \$1,803,264 | \$33,194,559 |
| | Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Totals | \$2,454,581 | \$902,128 | \$8,093,343 | \$3,232,201 | \$1,335,245 | \$2,507,623 | \$2,708,228 | \$10,157,946 | \$1,803,264 | \$33,194,559 |
| 2012 | Gen., Spec. Rev., Debt Serv., Cap. Proj. | \$2,483,396 | \$828,522 | \$8,345,589 | \$3,658,064 | \$1,545,684 | \$2,854,288 | \$2,832,790 | \$479,974 | \$2,382,859 | \$25,411,166 |
| | Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Totals | \$2,483,396 | \$828,522 | \$8,345,589 | \$3,658,064 | \$1,545,684 | \$2,854,288 | \$2,832,790 | \$479,974 | \$2,382,859 | \$25,411,166 |
| 2013 | Gen., Spec. Rev., Debt Serv., Cap. Proj. | \$2,709,856 | \$850,969 | \$8,809,106 | \$3,604,404 | \$1,439,409 | \$2,684,056 | \$2,695,938 | \$956,524 | \$2,438,764 | \$26,189,026 |
| | Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Totals | \$2,709,856 | \$850,969 | \$8,809,106 | \$3,604,404 | \$1,439,409 | \$2,684,056 | \$2,695,938 | \$956,524 | \$2,438,764 | \$26,189,026 |