

**CITY OF CARBONDALE, ILLINOIS**  
**RATIO OF NET GENERAL BONDED DEBT**  
**TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA**  
**LAST TEN FISCAL YEARS**

<i>Fiscal Year</i>	<i>Pop. *</i>	<i>Equalized Assessed Value (in thousands)</i>	<i>Gross Bonded Debt</i>	<i>Debt Service Monies Available</i>	<i>Debt Payable from Enterprise Fund Rev.</i>	<i>Net Bonded Debt</i>	<i>Ratio of Net Bonded Debt to Assessed Value</i>	<i>Net Bonded Debt Per Capita</i>
2004	24,768	\$184,047	\$17,120,000	\$915,442	\$7,045,000	\$9,159,558	4.98%	357.84
2005	24,868	\$198,119	\$16,205,000	\$925,759	\$5,670,000	\$9,609,241	4.85%	375.40
2006	24,875	\$209,563	\$14,230,000	\$928,085	\$4,240,000	\$9,061,915	4.32%	354.02
2007	24,881	\$226,970	\$17,835,000	\$1,780,466	\$2,720,000	\$13,334,534	5.88%	535.93
2008	24,917	\$246,930	\$15,620,000	\$1,609,277	\$1,085,000	\$12,925,723	5.23%	518.75
2009	26,231	\$271,846	\$13,485,000	\$1,588,267	\$0	\$11,896,733	4.38%	453.54
2010	25,902	\$291,646	\$12,395,000	\$1,805,370	\$0	\$10,589,630	3.63%	408.83
2011	25,902	\$302,138	\$20,356,000	\$2,676,498	\$1,100,000	\$16,579,502	5.49%	640.09
2012	25,800	\$306,422	\$21,712,667	\$2,916,464	\$1,026,667	\$17,769,536	5.80%	688.74
2013	26,241	\$302,527	\$20,173,332	\$2,753,307	\$953,332	\$16,466,693	5.44%	627.52

\* Source: 2010 Census Summary, ESRI Forecasts and Greater Egypt Regional Planning and Development Commission

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES**  
**FOR GENERAL BONDED DEBT**  
**TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES**  
**LAST TEN FISCAL YEARS**

<i>Fiscal Year</i>	<i>Principal</i>	<i>Interest</i>	<i>Total Debt Service</i>	<i>Total General Governmental Expenditures</i>	<i>Ratio of General Bonded Debt Service to General Expenditures</i>
2004	\$200,000	\$447,558	\$647,558	\$19,083,289	3.39%
2005	\$345,000	\$591,278	\$936,278	\$21,058,828	4.45%
2006	\$545,000	\$376,856	\$921,856	\$23,597,182	3.91%
2007	\$565,000	\$357,643	\$922,643	\$24,608,485	3.75%
2008	\$580,000	\$780,417	\$1,360,417	\$25,820,635	5.27%
2009	\$1,050,000	\$641,094	\$1,691,094	\$22,876,349	7.39%
2010	\$1,090,000	\$603,672	\$1,693,672	\$25,445,176	6.66%
2011	\$1,130,000	\$563,855	\$1,693,855	\$33,194,559	5.10%
2012	\$1,180,000	\$1,107,097	\$2,287,097	\$25,411,116	9.00%
2013	\$1,466,000	\$970,114	\$2,436,114	\$26,189,026	9.30%

Note: Includes General, Special Revenue, Debt Service and Capital Projects Funds..  
Expendable Trust Funds are excluded.