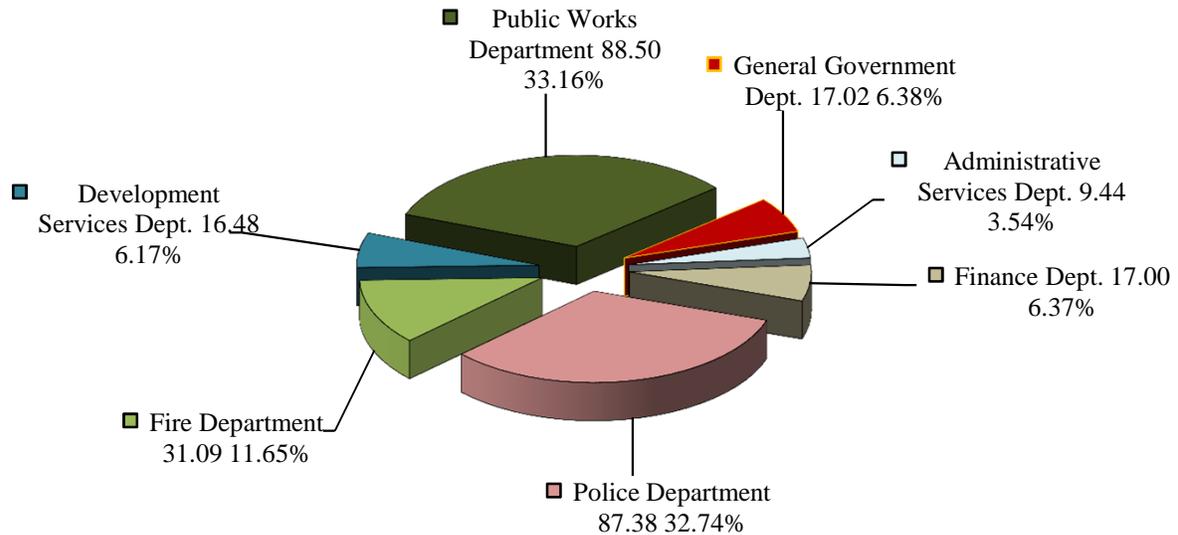


Total FY 2015 Number of Full-Time Equivalent Employees by Dept.



	Authorized		Estimated	
	Actual FY 2013	Budget FY 2014	Actual FY 2014	Budget FY 2015
General Government Department	16.89	18.02	16.94	17.02
Administrative Services Dept.	8.92	9.44	9.25	9.44
Finance Department	15.97	17.00	16.65	17.00
Police Department	83.65	87.47	86.28	87.38
Fire Department	30.75	31.04	31.30	31.09
Development Serv. Dept.	15.70	16.98	15.91	16.48
Public Works Dept.	86.29	88.44	87.12	88.50
TOTAL	<u>258.17</u>	<u>268.39</u>	<u>263.45</u>	<u>266.91</u>