

**STATEMENT OF EXPENDITURES
AND OTHER FINANCING USES
PROPRIETARY FUNDS
PARKING SYSTEM OPERATIONS FUND**

| FUND NO. 71 | | | AUTHORIZED | ESTIMATED | |
|---|--|---------------------------|---------------------------|---------------------------|---------------------------|
| <i>Division Number</i> | <i>DEPARTMENT NAME DIVISION NAME</i> | <i>ACTUAL FY 2013</i> | <i>BUDGET FY 2014</i> | <i>ACTUAL FY 2014</i> | <i>BUDGET FY 2015</i> |
| 47100 | Public Parking Services | 261,838 | 330,448 | 286,892 | 290,520 |
| 47150 | Parking System - CIP and Replacement | 55 | 0 | 0 | 186,200 |
| TOTAL PARKING SYSTEM OPERATIONS FUND | | 261,893 | 330,448 | 286,892 | 476,720 |