

Fund: <b>PARKING SYSTEM OPERATIONS</b>
Department: <b>COMMUNITY INVESTMENTS</b>
Division: <b>PARKING SYSTEM - CIP and REPLACEMENT</b>
Division No.: <b>47150</b>

***FUNCTION:***

The function of the Parking System Community Investment Program and Replacement budget is to provide funding for the City's Municipal Parking System.

**SIGNIFICANT GOALS AND OBJECTIVES:**

**GOAL:**

A. Provide adequate off-street parking for citizens and visitors

**Objective:**

1. Expand and improve the quality of off-street parking facilities

***PROGRAM HIGHLIGHTS:***

In FY 2014, there were no major projects in the Parking System Community Investment Program and Replacement budget.

The FY 2015 budget provides funding for design engineering on the following project:

- Parking Lot #8 – (East of Illinois & North of Mill)

The FY 2015 budget provides funding for construction and construction engineering on the following project:

- Parking Lot #8 – (East of Illinois & North of Mill)

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CIP and REPLACEMENT**

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EXPENDITURE CLASSIFICATION	AUTHORIZED		ESTIMATED	
	ACTUAL FY2013	BUDGET FY2014	ACTUAL FY2014	BUDGET FY2015
<b>COMMUNITY INVESTMENT PROGRAM</b>				
530 CIP Design Eng.-Eng.Div.Serv.	55	0	0	12,480
540 CIP Resident Eng.-Eng.Div.Serv	0	0	0	18,720
560 CIP Construction-City Labor	0	0	0	30,000
565 CIP Construction-Contractual	0	0	0	125,000
TOTAL COMMUNITY INVESTMENT PROG.	55	0	0	186,200
<b>TOTAL EXPENDITURES</b>	<u>55</u>	<u>0</u>	<u>0</u>	<u>186,200</u>