

6. State the number of Board members. What was the total amount contributed by board members?

7. Provide the financial documentation (ex:990 form or other financial records which identify, at a minimum, the following: Current Revenue, Net Revenue, Revenue from Private Sources, and Revenue from Public Sources).

ORGANIZATION _____

FY 2018

EXHIBIT A
MISSION, GOALS, AND OBJECTIVES

Provide a brief statement of the mission, goals and objectives of the program or activities for which funds requested from the City are to be utilized:

**EXHIBIT B
STRATEGIES - SERVICES**

List the specific services which are to be provided under City contract as strategies for meeting the goals and objectives described in Exhibit A. Describe the operation of each service, the target population(s), and the need for the service.

ORGANIZATION _____

FY 2018

**EXHIBIT D
NARRATIVE EVALUATION**

Describe program accomplishments for City Fiscal Years 2015 and 2016. Identify successes and shortcomings of agency programs funded by the City. Indicate measures being taken to improve program performance. Describe any significant changes to programs funded by the City in FY 2017 and explain why the changes were made. If changes are proposed for FY 2018, explain the nature of the changes and the reasons for them.

