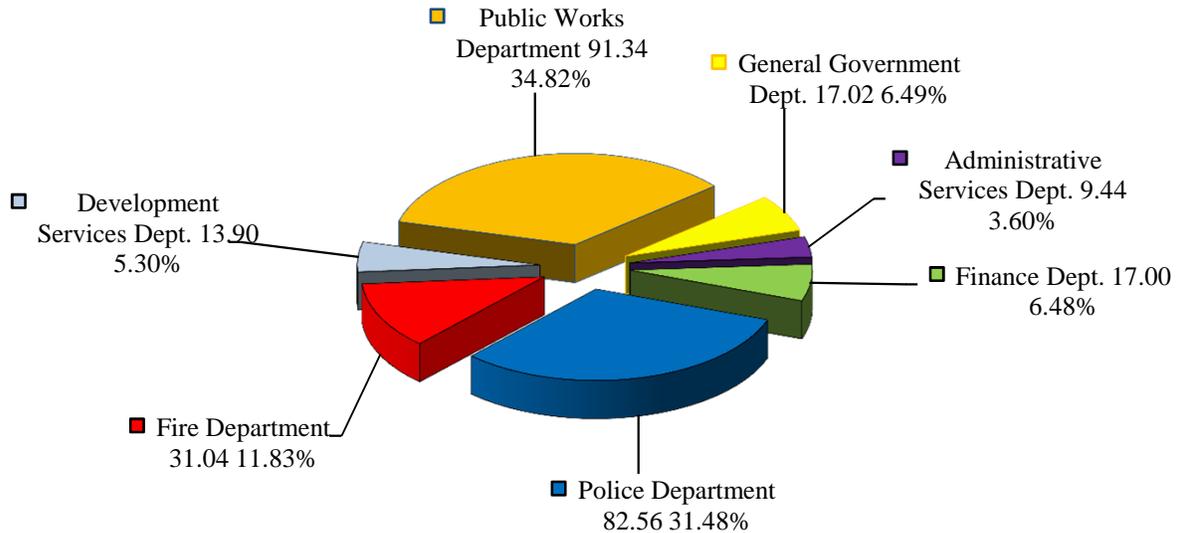


## Total FY 2017 Number of Full-Time Equivalent Employees by Dept.



	Authorized		Estimated	
	Actual FY 2015	Budget FY 2016	Actual FY 2016	Budget FY 2017
General Government Department	17.02	17.02	16.57	17.02
Administrative Services Dept.	9.20	9.20	9.10	9.44
Finance Department	16.65	18.19	16.98	17.00
Police Department	86.05	86.38	81.19	82.56
Fire Department	30.94	31.04	31.09	31.04
Development Serv. Dept.	16.48	16.48	16.48	13.90
Public Works Dept.	88.21	89.45	87.91	91.34
<b>TOTAL</b>	<u>264.55</u>	<u>267.76</u>	<u>259.32</u>	<u>262.30</u>