

**STATEMENT OF EXPENDITURES
AND OTHER FINANCING USES
PROPRIETARY FUNDS
PARKING SYSTEM OPERATIONS FUND**

FUND NO. 71			AUTHORIZED	ESTIMATED	
<i>Division Number</i>	<i>DEPARTMENT NAME DIVISION NAME</i>	<i>ACTUAL FY 2015</i>	<i>BUDGET FY 2016</i>	<i>ACTUAL FY 2016</i>	<i>BUDGET FY 2017</i>
47100	Public Parking Services	233,885	266,389	244,737	278,674
47150	Parking System - CIP and Replacement	39,325	361,280	382,148	187,300
TOTAL PARKING SYSTEM OPERATIONS FUND		273,210	627,669	626,885	465,974