

Fund: <b>PARKING SYSTEM OPERATIONS</b>
Department: <b>COMMUNITY INVESTMENTS</b>
Division: <b>PARKING SYSTEM - CIP and REPLACEMENT</b>
Division No.: <b>47150</b>

**FUNCTION:**

The function of the Parking System Community Investment Program and Replacement budget is to provide funding for the City's Municipal Parking System.

**SIGNIFICANT GOALS AND OBJECTIVES:**

**GOAL:**

A. Provide adequate off-street parking for citizens and visitors

**Objective:**

1. Expand and improve the quality of off-street parking facilities

**PROGRAM HIGHLIGHTS:**

The FY 2016 program provided funding for design engineering on the following projects:

- Parking Lot #6 (south of Walnut Street & west of the Railroad Tracks) Reconstruction (PK9802)
- Parking Lot #8 (East of Illinois & North of Mill) Reconstruction (PK0701)
- Parking Lot #26 Improvements (Interfaith Center) (PK1001)

The FY 2016 program provided funding for construction and construction engineering on the following projects:

- Parking Lot #6 (south of Walnut Street & west of the Railroad Tracks) Reconstruction (PK9802)
- Parking Lot #8 (East of Illinois & North of Mill) Reconstruction (PK0701)

The FY 2017 program provides funding design engineering for the following projects:

- Parking Lot #8 (East of Illinois & North of Mill) Reconstruction (PK0701)
- Parking Lot #14 (City Hall/Civic Center) Reconstruction (PK1701)
- Parking Lot #19 (Washington Street by Veterans Plaza) Reconstruction (PK1702)

The FY 2017 program provides funding for construction and construction engineering on the following project:

- Parking Lot #26 (Interfaith Center) Reconstruction (PK1001)

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EXPENDITURE CLASSIFICATION	ACTUAL	AUTHORIZED	ESTIMATED	
	FY2015	BUDGET FY2016	ACTUAL FY2016	BUDGET FY2017
<b>COMMUNITY INVESTMENT PROGRAM</b>				
530 CIP Design Eng.-Eng.Div.Serv.	9,425	11,680	20,979	39,840
540 CIP Resident Eng.-Eng.Div.Serv	0	14,600	13,193	9,960
555 CIP Acquisition-Land Purchase	29,900	0	0	0
560 CIP Construction-City Labor	0	30,000	11,586	0
565 CIP Construction-Contractual	0	305,000	336,390	125,000
580 CIP Construction-City Contractual	0	0	0	12,500
TOTAL COMMUNITY INVESTMENT PROG.	39,325	361,280	382,148	187,300
<b>TOTAL EXPENDITURES</b>	<u>39,325</u>	<u>361,280</u>	<u>382,148</u>	<u>187,300</u>