

Fund:  
**MOTOR FUEL TAX**

Department:  
**COMMUNITY INVESTMENTS**

Division:  
**MFT CIP and REPLACEMENT**

Division No.: **41017**

***FUNCTION:***

The function of the Motor Fuel Tax Community Investment Program budget is to provide funding for major street construction and traffic signal capital projects which are financed with the City's share of State motor fuel taxes.

***PROGRAM HIGHLIGHTS:***

The FY 2016 Program provided required funding assistance to the Illinois Department of Transportation (IDOT) for the construction of the West Side Multi-use Path (SP1601).

- SP1601 – The Illinois Department of Transportation provided assistance on this project in the estimated amount of \$907,756.

In FY 2017, the budget will provide funding for engineering on the following projects:

- College Street Railroad Crossing Improvements (SP1703)
- Grand Avenue Railroad Crossing Improvements (SP1704)

In FY 2017, the budget will also provide funding for construction and construction engineering on the following projects:

- College Street Railroad Crossing Improvements (SP1703)
- Grand Avenue Railroad Crossing Improvements (SP1704)

In FY 2017 Grant Funds for the following projects will help offset costs:

- College Street Railroad Crossing Improvements (SP1703) - \$18,000 (IDOT railroad safety funds)
- Grand Avenue Railroad Crossing Improvements (SP1704) - \$22,500 (IDOT railroad safety funds)

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**Department: COMMUNITY INVESTMENTS**

**Division No.: 41017**

EXPENDITURE CLASSIFICATION	AUTHORIZED		ESTIMATED	
	ACTUAL FY2015	BUDGET FY2016	ACTUAL FY2016	BUDGET FY2017
<b>COMMUNITY INVESTMENT PROGRAM</b>				
530 CIP Design Eng. - Eng.Div.Serv.	0	0	592	9,960
540 CIP Resident Eng. - Eng.Div.Serv	0	0	0	6,640
565 CIP Construction - Contractual	<u>0</u>	<u>505,000</u>	<u>1,027,888</u>	<u>45,000</u>
TOTAL COMMUNITY INVESTMENT PROG.	0	505,000	1,028,480	61,600
<b>TOTAL EXPENDITURES</b>	<u><u>0</u></u>	<u><u>505,000</u></u>	<u><u>1,028,480</u></u>	<u><u>61,600</u></u>