

Fund:

**GENERAL**

Department:

**COMMUNITY SERVICES**

Division:

**AGENCIES and ORGANIZATIONS**

Division No.: **40425**

**MISSION:**

This Division serves as a "clearinghouse" for funding authorized by the City Council to social service and community development organizations in the community which are outside the City's governmental structure.

**SERVICES:**

Funding is provided for a variety of social service and community development agencies. Services provided by these agencies include economic and community development, tourism promotion, art and cultural activities, youth programs, after school meal programs, transportation services, senior citizen programs and shelter programs for battered women and homeless persons.

Through this Division, funding is also provided to support education in Carbondale. The City provides funding for the payment of funds collected from a Home Rule Sales Tax to Carbondale Community High School District # 165 to pay debt service on bonds issued to construct the new high school. Payment of funds is also made to Southern Illinois University to assist in the construction of general classroom buildings, a new facility to welcome new and prospective students, renovations to the Arena and the construction of the new football stadium; a project known as "Saluki Way".

**SIGNIFICANT GOALS AND OBJECTIVES:**

**GOAL:**

A. Promote the economic growth of Carbondale

**Objective:**

1. Support the efforts of organizations promoting community development and events in Carbondale

**Strategies:**

- a. Provide financial support to the Carbondale Tourism Bureau to promote Carbondale as a place for meetings and tourism
- b. Provide financial support to Carbondale Main Street to promote economic development and events in Downtown Carbondale

- c. Provide rent subsidy for Station Carbondale Railroad Museum in the historic Carbondale Depot

**Objective:**

2. Support the efforts of Carbondale Community High School District #165

**Strategies:**

- a. Pay proceeds from a 1/4% Home Rule Sales Tax to Carbondale Community High School District #165 to assist in paying debt service on bonds issued to build the new high school

**Objective:**

3. Support the efforts of Southern Illinois University in the construction of athletic facilities, classrooms and administration buildings

**Strategies:**

- a. Pay proceeds from a 1/4% Home Rule Sales Tax, up to \$1 Million per year, to assist in the construction of new facilities

**GOAL:**

- B. Help address the social service needs of Carbondale residents

**Objective:**

1. Support the efforts of private not-for-profit organizations providing social services in the City of Carbondale

**Strategies:**

- a. Provide financial support to Senior Adult Services which offers programs for older residents of Carbondale that help maintain quality of life and active community involvement
- b. Provide financial support to the Carbondale Women's Center to provide services for women and children in the community and Jackson County who are survivors of violence
- c. Provide financial support to Good Samaritan Ministries for its programs to provide temporary shelter, food and counseling for the homeless and others in need of assistance
- d. Provide financial support for the operation of the Boys and Girls Club of Carbondale
- e. Provide financial support to "I Can Read" of Southern Illinois to provide after school and summer youth education programs
- f. Provide financial support to Attucks Community Services to provide after-school meal programs to disadvantaged youth in Carbondale

**Objective:**

2. Support the efforts of private not-for-profit organizations providing cultural and intellectual development opportunities in Carbondale

**Strategies:**

- a. Provide financial support to Carbondale Community Arts for its art and cultural events and activities

**Objective:**

3. Support the efforts of local public transportation providers to make accessible travel available to Carbondale residents

**Strategies:**

- a. Provide financial support for a portion of the operational costs of the Saluki Express Break Route
- b. Provide funds to the Jackson County Mass Transit District to match federal and state grants for Public Transportation

**PROGRAM HIGHLIGHTS:**

In FY 2017, the City will continue to provide funding to community and economic development organizations located in Carbondale. The following agencies and organizations will receive financial support from the City to support their programs:

Carbondale Community Arts will receive funding to support and promote a wide range of arts events and programming that includes the Civic Center art exhibits, the Southern Arts Fund, the All Southern High School Music Theatre Project, Girls Rock Carbondale, Carbondale Community Arts University, and the new gallery at 304 W. Walnut. In addition, Carbondale Community Arts will assist with events of the African American Museum of Southern Illinois.

Carbondale Main Street will receive funding to continue to provide Downtown promotional events, programs and downtown beautification projects. Some of the events include Fourth Friday (of the Month) Night Fairs, Brown Bag Concerts, Downtown Art and Wine Fairs, SIUC Welcome Fest events and the annual Lights Fantastic Parade.

Carbondale Tourism Bureau will receive funding to promote the businesses and attractions in Carbondale and provide marketing to increase the number of visitors that choose Carbondale as a travel destination.

The Women's Center will receive funding to continue to provide a safe refuge for women and children who are survivors of violence, helping in their healing process and promoting sensitivity and fair treatment to survivors of violence.

Senior Adult Services will receive funding to continue to provide a wide variety of services to older residents of Carbondale that help them to maintain quality of life and active community involvement.

The City will continue to provide financial support for the Sunset Concert Series which is a joint effort with the SIUC Student Programming Council, Carbondale Park District, and SIUC Student Center.

The Boys & Girls Club will receive funding to continue to provide educational and recreational programs for Carbondale youth.

Attucks Community Services will receive funding to continue their after-school meal program for disadvantaged youth and will expand the program to include summer.

In FY 2017, the City of Carbondale will provide funding to continue to assist the Carbondale Community High School District #165 with debt repayment funds for the high school.

Good Samaritan Ministries will receive funding to continue to provide services to the homeless, persons in danger of becoming homeless and persons in need of food or assistance.

In FY 2000, the City received approval via a local referendum to use its Home Rule Authority to enact a local quarter percent (1/4%) sales tax to be used to assist in making the bond payments for the new high school. The sales tax revenues collected by the City support the payment of bonds for the new high school and are paid to Carbondale Community High School District #165.

In FY 2017, the City will continue to provide funding for the "Saluki Way" project. The project was initiated in FY 2009 when the City entered into a cooperative agreement with Southern Illinois University. The City pledged a total of \$20 million (up to \$1 million per year) over a twenty year period, from revenues generated through a local quarter percent (1/4%) increase in the Home Rule Sales Tax. FY 2011 was the initial year for payment per the agreement. "Saluki Way" is an \$83 million dollar project which includes new education and administration buildings, a new football stadium and a complete renovation of the Arena.

Newly opened on the Campus of Southern Illinois University is the new student services building built on the site of the former parking garage opened in the Fall of 2014 and serves as an all-inclusive facility offering registration, financial aid and bursar services.

In FY 2017, the City will continue to provide assistance for Southern Illinois University Carbondale's Saluki Express Bus System. Although the service is primarily used by students, it

is also available for use by Carbondale residents. The City's funds provide half of the cost of running the service when the university is not in session.

In FY 2017, the City will again provide matching funds for the Jackson County Mass Transit District (JCMTD). The City of Carbondale is one of several other local governments that

provide funding to JCMTD. These funds are used by JCMTD as a match for state and federal funds to provide public transportation in Carbondale and Jackson County.

In FY 2017, the City will again provide a rental subsidy grant for the Station Carbondale Railroad Museum. These funds include payment for space rental and utilities.

*The following agencies and organizations are funded in the amounts indicated:*

<b>Contractual / Social Service Providers</b>	<b>Amount</b>	<b>Total</b>
Attuck's Community Service Board	11,181	
Boys and Girls Club of Carbondale	29,000	
Carbondale Community Arts	45,400	
Good Samaritan Ministries	18,500	
"I Can Read"	10,300	
Senior Adult Services	30,000	
The Women's Center	11,000	
<b>Total Social Services</b>		155,381
<b>Contractual Services</b>		
Carbondale Main Street	40,000	
Jackson County Mass Transit District	9,999	
SIUC Saluki Express	14,045	
SIUC Student Programming Council: Sunset Concert	7,000	
<b>Total Contractual</b>		71,044
<b>TOTAL</b>		<b>226,425</b>
<b>Tax Related Grants</b>		
Carbondale Tourism	311,900	
<b>Program Grants</b>		
Payment of a Portion of 1/4% Home Rule Sales Tax to Southern Illinois University for Construction of Saluki Way	1,000,000	
Payment of 1/4% Home Rule Sales Tax to Carbondale Community High School District 165 for Bond Payments for Construction of New High School	1,038,079	
<b>Total Program Grants</b>		<b>2,349,979</b>
<b>Rental Subsidy Grants</b>		
Railroad Museum	11,666	
<b>Total Subsidy Grants</b>		<b>11,666</b>
<b>GRAND TOTAL</b>		<b>\$2,588,070</b>

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EXPENDITURE CLASSIFICATION	AUTHORIZED		ESTIMATED	
	ACTUAL FY2015	BUDGET FY2016	ACTUAL FY2016	BUDGET FY2017
<b>DIRECT OPERATING CHARGES &amp; SERVICES</b>				
271 Other Outside Services	<u>259,899</u>	<u>236,045</u>	<u>235,528</u>	<u>226,425</u>
TOTAL DIR. OPER. CHRGS. & SRVCS	259,899	236,045	235,528	226,425
<b>NON OPERATING CHARGES</b>				
440 Program Grants	<u>2,349,692</u>	<u>2,349,979</u>	<u>2,349,979</u>	<u>2,349,979</u>
TOTAL NON-OPERATING CHARGES	2,349,692	2,349,979	2,349,979	2,349,979
<b>FUNDING SOURCE TRANSFERS</b>				
973 Rental Properties Fund	<u>10,996</u>	<u>11,326</u>	<u>11,326</u>	<u>11,666</u>
TOTAL FUNDING SOURCE TRANS	10,996	11,326	11,326	11,666
<b>TOTAL EXPENDITURES</b>	<u><u>2,620,587</u></u>	<u><u>2,597,350</u></u>	<u><u>2,596,833</u></u>	<u><u>2,588,070</u></u>