**FIVE-YEAR BUDGET PROJECTIONS**
**STATEMENT OF EXPENDITURES and OTHER FINANCING USES**
**TAX INCREMENT FUND #3**

| **FUND NO. 16**<br>*ACCT. NO.* | *ACCOUNT TITLE* | *ACTUAL FY 2015* | *AUTH. BUDGET FY 2016* | *EST. ACTUAL FY 2016* | *BUDGET FY 2017* | *PROJ. FY 2018* | *PROJ. FY 2019* | *PROJ. FY 2020* | *PROJ. FY 2021* |
|---|---|---|---|---|---|---|---|---|---|
| **41601** | **TIF DISTRICT #3** | | | | | | | | |
| | Direct Operating Charges & Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Services & Charges Transferred In | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Operating Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Capital Outlay | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **TOTAL EXPENDITURES** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **TRANSFERS TO OTHER FUNDS** | | | | | | | | |
| | General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Local Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ***TOTAL TAX INCREMENT FUND #3*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |