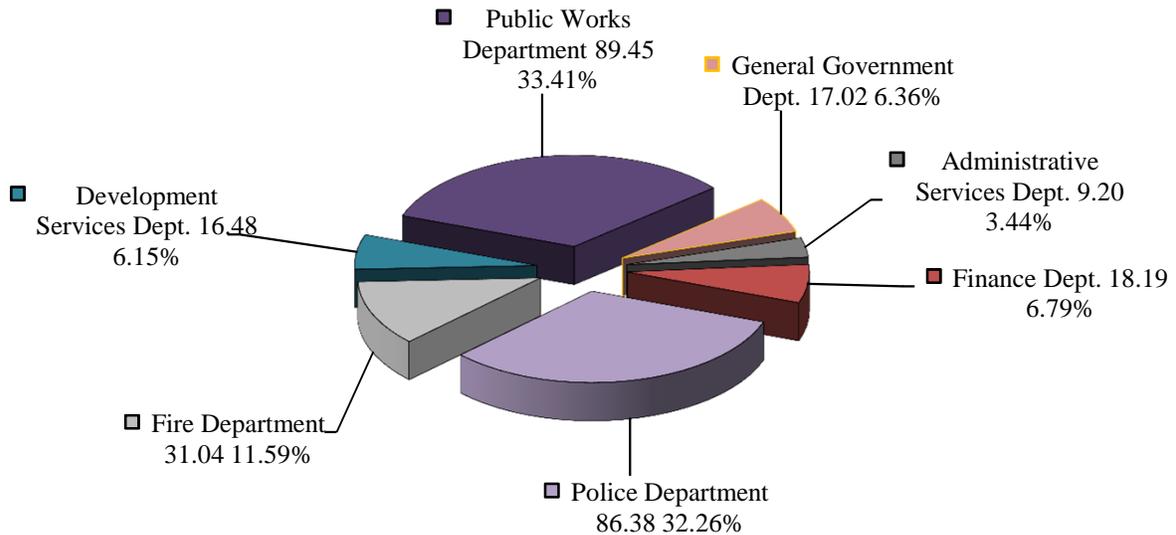


Total FY 2016 Number of Full-Time Equivalent Employees by Dept.



	Authorized		Estimated	
	Actual FY 2014	Budget FY 2015	Actual FY 2015	Budget FY 2016
General Government Department	17.02	17.02	17.02	17.02
Administrative Services Dept.	9.15	9.44	9.20	9.20
Finance Department	16.82	17.00	16.54	18.19
Police Department	86.84	87.38	87.31	86.38
Fire Department	31.20	31.00	31.01	31.04
Development Serv. Dept.	16.03	16.48	16.29	16.48
Public Works Dept.	86.51	88.50	86.97	89.45
TOTAL	<u>263.57</u>	<u>266.82</u>	<u>264.34</u>	<u>267.76</u>