

**STATEMENT OF EXPENDITURES  
AND OTHER FINANCING USES  
PROPRIETARY FUNDS  
PARKING SYSTEM OPERATIONS FUND**

<b>FUND NO. 71</b>			<b>AUTHORIZED</b>	<b>ESTIMATED</b>	
<i>Division Number</i>	<i>DEPARTMENT NAME DIVISION NAME</i>	<i>ACTUAL FY 2014</i>	<i>BUDGET FY 2015</i>	<i>ACTUAL FY 2015</i>	<i>BUDGET FY 2016</i>
47100	Public Parking Services	276,755	290,520	226,936	266,389
47150	Parking System - CIP and Replacement	0	186,200	41,982	181,280
<b>TOTAL PARKING SYSTEM OPERATIONS FUND</b>		<b>276,755</b>	<b>476,720</b>	<b>268,918</b>	<b>447,669</b>