

Fund:  
**MOTOR FUEL TAX**

Department:  
**COMMUNITY INVESTMENTS**

Division:  
**MFT CIP and REPLACEMENT**

Division No.: **41017**

***FUNCTION:***

The function of the Motor Fuel Tax Community Investment Program budget is to provide funding for major street construction and traffic signal capital projects which are financed with the City's share of State motor fuel taxes.

***PROGRAM HIGHLIGHTS:***

The FY 2015 Program did not include any Community Investment Projects funded with State MFT funds.

The FY 2016 Program provides required funding assistance to the Illinois Department of Transportation (IDOT) for the construction of the West Side Multi-use Path (SP1601).

This Multi-use path will begin at the Westtown/Murdale Shopping Centers and extend along the south side of State Highway 13 (Main Street) to Murphysboro Road/New Era Road. The City's contribution to this project is 20% of the project costs as required by IDOT policy.

In FY 2016, the costs for projects in the Motor Fuel Tax Fund will be offset by Grants, Loans and other funding sources in the total estimated amount of \$404,000. The following is a breakdown of these amounts by project:

- SP1601 – The Illinois Department of Transportation will be paying for 80% of this which equates to \$404,000

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**Division No.: 41017**

EXPENDITURE CLASSIFICATION	AUTHORIZED		ESTIMATED	
	ACTUAL FY2014	BUDGET FY2015	ACTUAL FY2015	BUDGET FY2016
<b>COMMUNITY INVESTMENT PROGRAM</b>				
531 CIP Design Eng.-Contractual	0	0	0	0
541 CIP Design Eng.-Contractual	0	0	0	0
553 CIP Acquisition-Contractual	0	0	0	0
555 CIP Acquisition-Land Purchase	0	0	0	0
565 CIP Construction-Contractual	0	0	0	505,000
580 CIP Construction - Contingency	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL COMMUNITY INVESTMENT PROG.	0	0	0	505,000
<b>TOTAL EXPENDITURES</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>505,000</u>