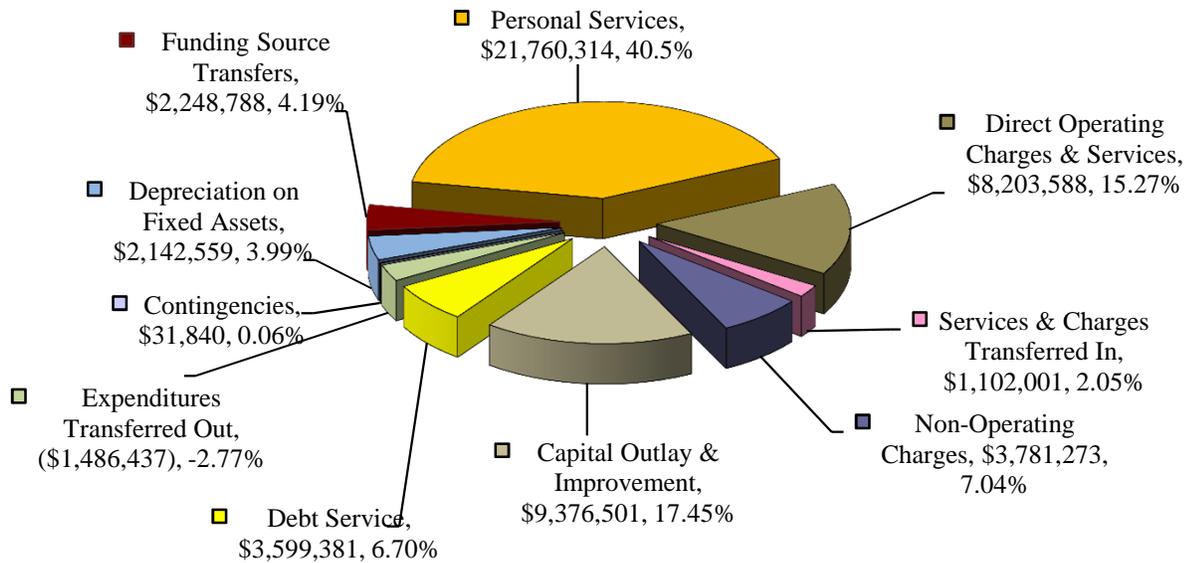


## Total FY 2014 Budgeted Line-Item Expenditures by Type



**Total \$50,759,808**

**Personal Services:**

Salary and wages, overtime, health insurance benefits, retirement benefits, workers compensation benefits, unemployment compensation benefits, special contractual benefits.

**Debt Service:**

Payments on bonds and loans

**Direct Operating Charges & Services:**

Professional & Consultant Fees, communication, utilities, travel, repairs, and maintenance, office and operating supplies, fuels, insurance

**Non-Operating Charges:**

Court awards, uncollectible accounts, program grants and loans

**Capital Outlay and Improvements**

Land, buildings, equipment, vehicles streets, water and sewer lines, etc.

**Net Transfers:**

This is the net balance of payments from one division to another for services, and materials, funding source transfers from one fund to another and expenses transferred to asset accounts.