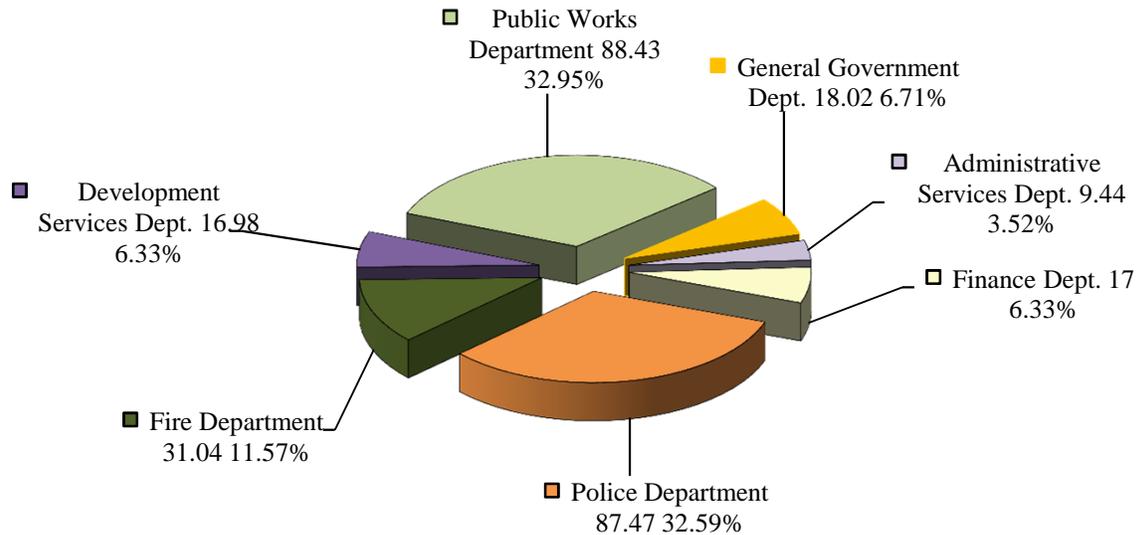


## Total FY 2014 Number of Full-Time Equivalent Employees by Dept.



	Authorized		Estimated	
	Actual FY 2012	Budget FY 2013	Actual FY 2013	Budget FY 2014
General Government Department	16.78	17.08	16.91	18.02
Administrative Services Dept.	8.23	9.44	9.17	9.44
Finance Department	15.34	17.00	16.09	17.00
Police Department	83.86	85.44	84.00	87.47
Fire Department	31.04	31.04	30.98	31.04
Development Serv. Dept.	15.04	16.48	16.15	16.98
Public Works Dept.	81.73	87.16	86.19	88.43
<b>TOTAL</b>	<u>252.02</u>	<u>263.64</u>	<u>259.49</u>	<u>268.38</u>

