

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
TOTAL PRIMARY GOVERNMENT
LAST FIVE FISCAL YEARS

Fiscal Year	Fund Type	General Gov't	Finance	Police	Fire	Dev. Services	Public Works	Community Services	Capital Improv.	Debt Service	Totals Primary Gov't
2008	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,477,001	\$778,200	\$6,973,073	\$3,050,025	\$1,558,626	\$5,761,146	\$2,339,924	\$1,521,148	\$1,361,492	\$25,820,635
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,477,001	\$778,200	\$6,973,073	\$3,050,025	\$1,558,626	\$5,761,146	\$2,339,924	\$1,521,148	\$1,361,492	\$25,820,635
2009	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,407,237	\$844,775	\$7,036,112	\$3,246,067	\$1,987,146	\$2,660,532	\$2,355,498	\$646,663	\$1,692,319	\$22,876,349
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,407,237	\$844,775	\$7,036,112	\$3,246,067	\$1,987,146	\$2,660,532	\$2,355,498	\$646,663	\$1,692,319	\$22,876,349
2010	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$4,172,160	\$887,307	\$7,351,951	\$3,163,859	\$1,645,493	\$2,515,695	\$2,203,087	\$1,810,876	\$1,694,747	\$25,445,175
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$4,172,160	\$887,307	\$7,351,951	\$3,163,859	\$1,645,493	\$2,515,695	\$2,203,087	\$1,810,876	\$1,694,747	\$25,445,175
2011	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,454,581	\$902,128	\$8,093,343	\$3,232,201	\$1,335,245	\$2,507,623	\$2,708,228	\$10,157,946	\$1,803,264	\$33,194,559
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,454,581	\$902,128	\$8,093,343	\$3,232,201	\$1,335,245	\$2,507,623	\$2,708,228	\$10,157,946	\$1,803,264	\$33,194,559
2012	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,483,396	\$828,522	\$8,345,589	\$3,658,064	\$1,545,684	\$2,854,288	\$2,832,790	\$479,974	\$2,382,859	\$25,411,166
	Expendable Trust Funds										\$0
	Totals	\$2,483,396	\$828,522	\$8,345,589	\$3,658,064	\$1,545,684	\$2,854,288	\$2,832,790	\$479,974	\$2,382,859	\$25,411,166