

**STATEMENT OF EXPENDITURES
AND OTHER FINANCING USES
PROPRIETARY FUNDS
PARKING SYSTEM OPERATIONS FUND**

FUND NO. 71			AUTHORIZED	ESTIMATED	
<i>Division Number</i>	<i>DEPARTMENT NAME DIVISION NAME</i>	<i>ACTUAL FY 2012</i>	<i>BUDGET FY 2013</i>	<i>ACTUAL FY 2013</i>	<i>BUDGET FY 2014</i>
47100	Public Parking Services	290,536	317,412	301,829	308,863
47150	Parking System - CIP and Replacement	0	4,800	3,655	0
TOTAL PARKING SYSTEM OPERATIONS FUND		290,536	322,212	305,484	308,863