

Fund:
PARKING SYSTEM OPERATIONS

Department:
COMMUNITY INVESTMENTS

Division:
PARKING SYSTEM - CIP and REPLACEMENT

Division No.: **47150**

FUNCTION:

The function of the Parking System Community Investment Program and Replacement budget is to provide funding for the City's Municipal Parking System.

SIGNIFICANT GOALS AND OBJECTIVES:

GOAL:

A. Provide adequate off-street parking for citizens and visitors

Objective:

1. Expand and improve the quality of off-street parking facilities

PROGRAM HIGHLIGHTS:

The FY 2013 program provided funding for engineering on the following project:

- 700 Block of South Illinois Avenue Parking Lot (PK0701)

In FY 2014, there are no major projects in the Parking System Community Investment Program and Replacement budget.

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EXPENDITURE CLASSIFICATION	ACTUAL	AUTHORIZED	ESTIMATED	BUDGET
	FY2012	BUDGET	ACTUAL	FY2014
	FY2013	FY2013	FY2013	
COMMUNITY INVESTMENT PROGRAM				
530 CIP Design Eng.-Eng.Div.Serv.	0	4,800	3,655	0
555 CIP Acquisition-Land Purchase	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL COMMUNITY INVESTMENT PROG.	0	4,800	3,655	0
TOTAL EXPENDITURES	<u><u>0</u></u>	<u><u>4,800</u></u>	<u><u>3,655</u></u>	<u><u>0</u></u>