

Fund:

GENERAL

Department:

GENERAL GOVERNMENT

Division:

AGENCIES and ORGANIZATIONS

Division No.: **40425**

MISSION:

This Division serves as a "clearinghouse" for funding authorized by the City Council to agencies and economic development organizations in the community which are outside the City's governmental structure.

SERVICES:

Funding is provided for a variety of social service and economic development agencies. Services provided by these agencies include economic development, tourism promotion, art and cultural activities, youth programs, transportation services, senior citizen programs and shelter programs for battered women and homeless persons.

Through this Division funding is also provided to support education in Carbondale. The City provides funding for the payment of funds collected from a Home Rule Sales Tax to Carbondale Community High School District # 165 to pay debt service on bonds issued to construct the new high school. Payment of funds is also made to Southern Illinois University to assist in the construction of general classroom buildings, a new facility to welcome new and prospective students, renovations to the Arena and the construction of the new football stadium: a project known as Saluki Way.

SIGNIFICANT GOALS AND OBJECTIVES:

GOAL:

A. Promote the economic growth of Carbondale

Objective:

1. Support the efforts of organizations promoting economic development and events in Carbondale

Strategies:

- a. Provide financial support to the Carbondale Convention and Tourism Bureau to promote Carbondale as a place for meetings and tourism

- b. Provide financial support to Carbondale Main Street to promote economic development and events in Downtown Carbondale
- c. Provide funding to the Carbondale Park District as matching funds for the construction of Splash Park
- d. Provide rent subsidy for Station Carbondale Railroad Museum in the historic Carbondale Depot

Objective:

2. Support the efforts of Carbondale Community High School District #165

Strategies:

- a. Pay proceeds from a 1/4% Home Rule Sales Tax to Carbondale Community High School District #165 to assist in paying debt service on bonds issued to build the new high school

Objective:

3. Support the efforts of Southern Illinois University in the construction of athletic facilities, classrooms and administration buildings

Strategies:

- a. Pay proceeds from a 1/4% Home Rule Sales Tax, up to \$1 Million per year, to assist in the construction of new facilities

GOAL:

B. Help address the social service needs of Carbondale residents

Objective:

1. Support the efforts of private not-for-profit organizations providing social services in the City of Carbondale

Strategies:

- a. Provide financial support to Senior Adult Services which offers programs for older residents of Carbondale that help maintain quality of life and active community involvement
- b. Provide financial support to the Youth Services Program of the H Group for the Big Brothers/Big Sisters Program and court diversion services and mentoring for Carbondale youth
- c. Provide financial support to the Carbondale Women's Center to provide services for women and children in the community and Jackson County who are survivors of violence

- d. Provide financial support to Good Samaritan Ministries for its programs to provide temporary shelter, food and counseling for the homeless and others in need of assistance
- e. Provide financial support for the operation of the Boys and Girls Club of Carbondale
- f. Provide financial support to "I Can Read" of Southern Illinois to provide after school and summer youth education programs

Objective:

- 2. Support the efforts of private not-for-profit organizations providing cultural and intellectual development opportunities in Carbondale

Strategies:

- a. Provide financial support to Carbondale Community Arts for its art and cultural events and activities
- b. Provide financial support to the Science Center to provide a museum and outreach programs to youth of the community

Objective:

- 3. Support the efforts of local public transportation providers to make accessible travel available to Carbondale residents

Strategies:

- a. Provide financial support for a portion of the operational costs of the Saluki Express Break Route
- b. Provide funds to the Jackson County Mass Transit District to match federal and state grants for Public Transportation

Carbondale Community Arts will assist with events of the African American Museum of Southern Illinois and with the Southern Illinois Irish Festival.

Carbondale Main Street will receive funding to continue to provide Downtown promotional events, programs and downtown beautification projects. Some of the events include Friday Night Fairs, Brown Bag Concerts, Downtown Art and Wine Fairs, Meet Me on Main Street, SIUC Welcome Fest events and the annual Lights Fantastic Parade. In FY 2014, an additional \$30,000 in funding was provided to expand Carbondale Main Street programming.

Carbondale Convention and Tourism Bureau will receive funding to promote the businesses and attractions in Carbondale in its overall marketing efforts to increase the number of visitors that choose Carbondale as a travel destination.

The Women's Center will receive funding to continue to provide a safe refuge for women and children who are survivors of violence, helping in their healing process and promoting sensitivity and fair treatment to survivors of violence.

Senior Adult Services will receive funding to continue to provide a wide variety of services to older residents of Carbondale that help them to maintain quality of life and active community involvement.

The H Group will receive funding to continue to provide mental health services in Carbondale. With the City's funding the H Group will assist in providing court diversion services, mentoring and Big Brother/Big Sister programs.

The City will continue to provide financial support for the Sunset Concert Series which is a joint effort with the SIUC Student Programming Council, Carbondale Park District, and SIUC Student Center.

Good Samaritan Ministries will receive funding to continue to provide services to the homeless, persons in danger of becoming homeless, and persons in need of food or assistance.

The Science Center will receive funding to continue to operate a Children's Science Museum in Carbondale and provide out-reach services and activities to promote the sciences for local youth.

PROGRAM HIGHLIGHTS:

In FY 2014, the City will continue to provide funding to community and economic development organizations located in Carbondale. The following agencies and organizations will receive financial support from the City to support their programs:

Carbondale Community Arts will receive funding to support and promote a wide range of arts events, including Civic Center art exhibits, Kreativitiy for Kids, the All Southern High School Music Theatre Project and the Southern Illinois Music Festival. In addition,

The Boys & Girls Club will receive funding to continue to provide educational and recreational programs for Carbondale youth. An additional \$1,000 is being provided to assist with the installation of a security and monitoring system.

In FY 2014, the City will provide funding to the Carbondale Park District to support the development of a new Aquatics Center to be constructed in Carbondale.

In FY 2014, the City of Carbondale will provide funding to continue to assist the Carbondale Community High School District #165 with debt repayment funds for the high school.

In FY 2000 the City, after approval from a local referendum, used its Home Rule Authority to enact a local quarter percent sales tax which would be used to assist in making the bond payments for the new high school. The sales tax revenues collected by the City support the payment of bonds for the new high school and are paid to Carbondale Community High School District #165.

In FY 2014 the City will continue to provide funding for the Saluki Way project. The project was initiated in FY 2009 when the City entered into a cooperative agreement with Southern Illinois University. The City pledged a total of \$20 million (up to \$1 million per year) over a twenty year period, from revenues generated through a local quarter percent increase in the Home Rule Sales Tax. FY 2011 was the initial year for payment per the agreement. Saluki Way is an \$83 million dollar project which includes new education and administration buildings, the new football stadium and a complete renovation of the Arena. The construction on the new student services building on the site of the former parking garage is scheduled to be completed in Fall 2014 and will greatly enhance the main entrance of the campus.

In FY 2014, the City will continue to provide assistance for Southern Illinois University Carbondale's Saluki Express Bus System. Although the service is primarily used by students it is also used by other Carbondale residents. The City's funds provide half of the cost of running the service at times when the university is not in session.

In FY 2014, the City will again provide matching funds for the Jackson County Mass Transit District. The City of Carbondale is one of several other local governments that provide funding to the Jackson County Mass Transit District. These funds are used by the Transit District as a match for state and federal funds to provide public transportation in Carbondale and Jackson County.

In FY 2014, the City will again provide Rental Subsidy Grant for the Station Carbondale Railroad Museum. These funds include payment for space rental and utilities.

The following agencies and organizations are funded in the amounts indicated:

Contractual / Social Service Providers	Amount	Total
Boys and Girls Club of Carbondale	\$31,000	
Carbondale Community Arts	\$48,000	
Carbondale Main Street	\$42,000	
Good Samaritan Ministries	\$18,500	
"I Can Read"	\$9,900	
Jackson County Mass Transit District	\$5,000	
SIUC Saluki Express	\$14,045	
SIUC Student Programming Council: Sunset Concert	\$7,000	
Science Center	\$10,000	
Senior Adult Services	\$33,750	
The H Group - Youth Program	\$12,500	
The Women's Center	\$12,500	
		\$244,195
Program Grants		
Payment of 1/4% Home Rule Sales Tax to Carbondale Community High School District 165 for Bond Payments for Construction of New High School	\$1,063,438	
Payment of a Portion of 1/4% Home Rule Sales Tax to Southern Illinois University for Construction of Saluki Way	\$1,000,000	
Carbondale Convention and Tourism Bureau (\$289,500) (Carbondale Park District - Aquatic Center \$20,000) (Lion's Club July 4th Fireworks \$3,000) (Light's Fantastic Parade \$5,000) (Spirit of Attuck's \$1,000)	\$318,500	\$2,381,938
Rental Subsidy Grants		
Railroad Museum	\$10,676	\$10,676
Total		\$2,636,809

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EXPENDITURE CLASSIFICATION	AUTHORIZED		ESTIMATED	
	ACTUAL FY2012	BUDGET FY2013	ACTUAL FY2013	BUDGET FY2014
DIRECT OPERATING CHARGES & SERVICES				
271 Other Outside Services	<u>214,195</u>	<u>264,195</u>	<u>264,195</u>	<u>244,195</u>
TOTAL DIR. OPER. CHRGS. & SRVCS	214,195	264,195	264,195	244,195
NON OPERATING CHARGES				
440 Program Grants	<u>2,517,493</u>	<u>2,310,797</u>	<u>2,283,286</u>	<u>2,381,938</u>
TOTAL NON-OPERATING CHARGES	2,517,493	2,310,797	2,283,286	2,381,938
FUNDING SOURCE TRANSFERS				
973 Rental Properties Fund	<u>10,063</u>	<u>9,770</u>	<u>10,365</u>	<u>10,676</u>
TOTAL FUNDING SOURCE TRANS	10,063	9,770	10,365	10,676
TOTAL EXPENDITURES	<u><u>2,741,751</u></u>	<u><u>2,584,762</u></u>	<u><u>2,557,846</u></u>	<u><u>2,636,809</u></u>