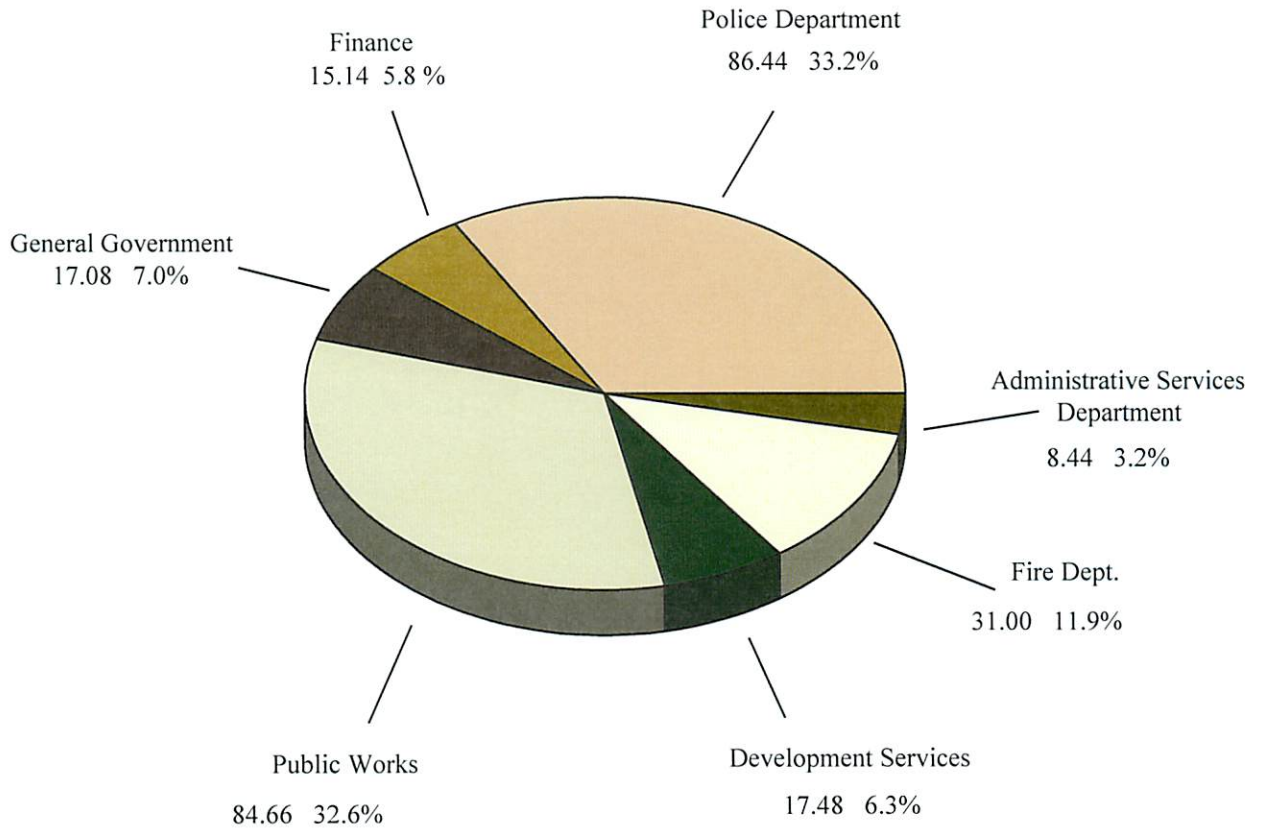


Total FY 2012 Number of Full-Time Equivalent Employees by Department



	<i>ACTUAL FY 2010</i>	<i>AUTHORIZED BUDGET FY 2011</i>	<i>ESTIMATED ACTUAL FY 2011</i>	<i>BUDGET FY 2012</i>
General Government Department	18.17	17.29	17.06	17.08
Administrative Services Department	10.63	8.44	8.24	8.44
Finance Department	17.52	16.10	15.46	15.14
Police Department	81.51	85.78	85.09	86.44
Fire Department	31.01	31.00	30.87	31.00
Development Services Department	16.39	16.48	15.38	17.48
Community Services Department	1.50	0.00	0.00	0.00
Public Works Department	83.55	87.15	84.48	84.66
TOTAL	260.28	262.24	256.58	260.24