

Request for City Council Action

Date: August 11, 2015

Agenda Section: Consent Agenda No. 5	Originating Department: Public Works-Engineering/Finance-Purchasing
Item: Award of Contract for the 700 Block of South Illinois Avenue Parking Lot Project (PK0701) to Samron Midwest Contracting, Inc., of Murphysboro, IL in the amount of \$332,000 and Approval of an Ordinance Authorizing Budget Adjustments in the Amount of \$210,000 to Construct the Project 5.7	

Background and Summary:

During the design and construction of the Mill Street Underpass Project, the City of Carbondale purchased property from the Canadian National Railroad (formerly the Illinois Central Railroad) for the purposes of constructing a Parking Lot in the 700 block of South Illinois Avenue. This project will help replace private parking in the downtown that was lost due to the redevelopment of the former 710 Bookstore property. The City has been working with property owners for several years to acquire additional property and obtain permanent and temporary easements for the construction of this project. In order to better utilize space and create a double row of parking, as the City's property is too narrow to accomplish this, the City worked with adjacent property owners to allow construction of nearly 20 additional parking spaces (1/3 of the total parking lot spaces).

This additional construction required more paving, curbing, lighting, and storm sewers than originally anticipated for the project. In addition Staff decided that the businesses and parking lot patrons would be better served by installing highly efficient and engineered LED lighting for the new parking lot. As such the project costs have increased beyond the available budget. This new parking lot will provide much needed additional parking for the downtown businesses in the area.

Bid Documents were prepared for the 700 Block of South Illinois Avenue Parking Lot Project (PK0701), and the bid was advertised in the *Southern Illinoisan* on Sunday, July 12, 2015. Bid invitations were sent to eight (8) contractors and one (1) plan house as shown on the attached Certificate; eight (8) contractors purchased Bid Documents.

Five (5) bids were received on July 28, 2015, as shown on the attached Bid Tabulation. Project Base Bids (for Concrete Pavement) ranged from \$332,000.00 to \$402,936.41 with alternate bids (for Hot Mix Asphalt Pavement) ranging from \$312,000.00 to \$408,500.00. The low Base Bid was submitted by Samron Midwest Contracting, Inc., Murphysboro, IL, in the amount of \$332,000 which is \$177,000 over the available construction budget of \$155,000.

Staff has reviewed the bids and recommends that the Concrete Pavement option (Base Bid) be awarded to the low bidder, Samron Midwest Contractor, Murphysboro, IL, in the amount of \$332,000.00.

Additional Funds in the amount of \$210,000 will need to be authorized in order to construct this project. A budget adjustment is needed to increase Fund 72 (Solid Waste Fund) by \$30,000 and then transferred to Fund 71 (Parking). A budget adjustment is needed to increase Fund 71 (Parking) by \$180,000. A summary of the additional project costs is as follows:

Engineering Approval Obtained	Finance Approval Obtained	Legal Approval Obtained	Approval Obtained	Manager's Approval Obtained
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Council Action: Motion by: _____ 2nd by: _____ to: _____

Summary of Additional Project Costs

• Dumpster Enclosure (including room for a paper/cardboard recycling trailer) -	\$ 30,000
• LED Parking Lot Lighting and Electrical Work -	\$ 25,000
• Concrete Parking Lot Pavement (in lieu of Hot Mix Asphalt Pavement) -	\$ 20,000
• Contingency Funds (unforeseen items) -	\$ 3,000
• Construction Costs for Additional Parking Spaces -	\$102,000
	=====
Total:	\$180,000

The additional funds for this project will come from several sources including \$30,000 from the Solid Waste Fund for the construction of the Dumpster Enclosure, \$55,596 in deferred funds received from SIU for the closure of several sections of parking lots during the construction of the pedestrian overpass on US 51, and \$94,404 in funds from the Parking Fund. Staff is also evaluating the possibility of offsetting the burden on the Parking Fund by using up to \$90,000 in Revolving Loan Fund monies for this project. If it is determined that Revolving Loan Fund monies are appropriate for use on this project, the City Council will be presented with an action item at a future City Council Meeting.

Recommended Action:

The City Council is requested to Award the Contract for the 700 Block of South Illinois Avenue Parking Lot Project (PK0701) to Samron Midwest Contracting, Inc., Murphysboro, IL, in the amount of \$332,000; and to Approve an Ordinance Authorizing Budget Adjustments in the Amount of \$210,000 to Provide Additional Funds for the Construction of the Project.

CITY OF CARBONDALE, ILLINOIS

ORDINANCE NO. 2015- ____

AN ORDINANCE AMENDING THE FY 2016 FIVE-YEAR COMMUNITY INVESTMENT PROGRAM TO PROVIDE ADDITIONAL FUNDS FOR THE CONSTRUCTION OF PK0701 AND TO AUTHORIZE A BUDGET ADJUSTMENT TO INCREASE THE OVERALL FISCAL YEAR 2016 BUDGET FOR THE PARKING SYSTEM OPERATIONS FUND AND SOLID WASTE MANAGEMENT FUND

ADOPTED BY THE CITY COUNCIL

OF THE CITY OF CARBONDALE, ILLINOIS

THE 11TH DAY OF AUGUST 2015

Published in pamphlet form by authority of the City Council of the City of Carbondale, Jackson County, Illinois, this 12th day of August, 2015

CERTIFICATE OF PUBLICATION

I, Jennifer Sorrell , the duly qualified City Clerk of the City of Carbondale, Illinois, and the official custodian of the records of said City, do hereby certify that this ordinance was published in pamphlet form by authority of the City Council on the 12th day of August 2015.

Jennifer Sorrell, City Clerk

ORDINANCE NO. 2015-_____

AN ORDINANCE AMENDING THE FY 2016 FIVE-YEAR COMMUNITY INVESTMENT PROGRAM TO PROVIDE ADDITIONAL FUNDS FOR THE CONSTRUCTION OF PK0701 AND TO AUTHORIZE A BUDGET ADJUSTMENT TO INCREASE THE OVERALL FISCAL YEAR 2016 BUDGET FOR THE PARKING SYSTEMS OPERATIONS FUND AND SOLID WASTE MANAGMENT FUND

WHEREAS, the City of Carbondale, Illinois, is a home rule unit of local government under the Illinois Constitution, 1970, Article VII, Section 6; and

WHEREAS, pursuant to Article VII, Section 6(a), of the Illinois Constitution, 1970, the City of Carbondale may exercise any power and perform any function pertaining to its government and affairs including, but not limited to, the power to regulate for the protection of the public heath, safety, morals and welfare; and

WHEREAS, the City of Carbondale is interested in making improvements to the City public parking infrastructure; and

WHEREAS, in order to make the improvements, it is necessary to increase the Fiscal Year 2016 Budget for the Parking Fund by the amount of \$180,000 which includes funds for the following items:

a. Construction of a Dumpster Enclosure (from 47200) -	\$30,000
b. LED Parking Lot Lighting and electrical work -	\$25,000
c. Concrete Parking Lot Pavement -	\$20,000
d. Contingency Funds -	\$3,000
e. Other Construction Costs per the Project Bid -	\$102,000
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	Total Costs: \$180,000

; and for the Solid Waste Management Fund by the amount of \$30,000 which includes funds for the following item:

a. Transfers to Other Funds – Parking Fund	\$30,000
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; and

WHEREAS, the City Council of the City of Carbondale finds it in the best interest of the City of Carbondale to adjust the FY 2016 budget expenditures by increasing the FY 2016 Parking Budget by the amount of \$180,000 and the Solid Waste Management Fund by the amount of \$30,000 in order to make parking lot improvements.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CARBONDALE AS FOLLOWS:

SECTION ONE. That the City Council deems it in the best interest of the citizens of Carbondale to increase the FY 2016 Parking budget expenditures by a total of \$180,000 and the Solid Waste Management Fund in order to make parking lot improvements, in the amount and manner as provided in Exhibits A and B, attached hereto and incorporated by reference.

SECTION TWO. That the FY 2016 Parking Budget is hereby increased in accordance with the expenditures as shown in Exhibit A and that the FY 2016 Solid Waste Management Fund is hereby increased in accordance with the expenditures as shown in Exhibit B and such funds are hereby appropriated in accordance with law for the purposes of this Ordinance.

SECTION THREE. That the City Manager of the City of Carbondale is hereby authorized to and shall take any and all reasonable, necessary and proper action to carry out the intent and purposes of this Ordinance.

SECTION FOUR. That the Finance Director is hereby authorized to increase the FY 2016 Parking Budget in accordance with this Ordinance, transfer the amount of \$180,000 as specified in Exhibit A attached hereto, and to disperse the funds from the FY 2016 Budget for the expenditures as indicated in Exhibit A. And that the Finance Director is hereby authorized to increase the FY 2016 Solid Waste Management Budget in accordance with this Ordinance,

transfer the amount of \$30,000 as specified in Exhibit B attached hereto, and to disperse the funds from the FY 2016 Budget for the expenditures as indicated in Exhibit B.

SECTION FIVE. That all ordinances and parts thereof in conflict herewith are expressly repealed and are of no other force and effect.

SECTION SIX. That the repeal of any ordinance by this Ordinance shall not affect any rights accrued or liability incurred under said repealed ordinance to the effective date hereof. The provisions of this Ordinance insofar as they are the same or substantially the same as those of any prior ordinance, shall be construed as a continuation of said prior ordinances.

SECTION SEVEN. That it is the intention of the City Council of the City of Carbondale that this Ordinance and every provision thereof shall be considered separable, and the invalidity of any section, clause, or provision of this Ordinance shall not affect the validity of any other portion of this Ordinance.

SECTION EIGHT. That the City Council of the City of Carbondale finds that the subject matter of this Ordinance pertains to the government and affairs of the City of Carbondale and is passed pursuant to authorities granted it by State statutes and the Home Rule powers of the City of Carbondale pursuant to the provisions of Article VII, Section 6(a) of the Illinois Constitution.

SECTION NINE. That this Ordinance of the City of Carbondale, Illinois, and shall be in full force and effect from and after its passage, approval, recording and publication in accordance with law.

APPROVED _____
John M. Henry, Mayor

ATTEST: _____
Jennifer Sorrell, City Clerk

APPROVED AS TO LEGALITY AND FORM:

P. Michael Kimmel, City Attorney

**CERTIFICATE IN CONNECTION WITH PURCHASE OF SUPPLIES,
EQUIPMENT & MATERIALS IN EXCESS OF \$10,000.00**
(This certificate must be furnished to the City Manager in connection with each purchase.)

The undersigned hereby certifies:

1. That the supplies, equipment or materials sought to be purchased are as follows:
BID NO.: 16-10
PROJECT NAME: 700 Block of S. IL Avenue Parking Lot
CIP NO: ST8705
2. That specifications particularly and specifically describing same have been prepared, are complete in every detail, and a copy of same is attached.
3. That such supplies, equipment, or materials are needed in connection with:
700 Block of S. IL Avenue Parking Lot
4. That a notice calling for sealed bids are to be submitted on:
Bid Opening: July 28, 2015 at 11:00 a.m.
has been prepared, is attached hereto, and that the date fixed therein for reception of bids is more than 7 days after the date of this Certificate.
5. That a copy of such notice calling for sealed bids and a copy of the specifications have been furnished either by mail or personally this day to firms or persons most likely to be interested in submitting bids and furnishing such supplies, as follows: (All persons advised about the requirements, either by mail, telephone, or personally must be listed here - three (3) or more competitors must be notified.)

E.T. Simonds Construction
Attn: Jim Jones
1500 North Oakland
Carbondale, IL 62902
Phone: 618-457-8191
Fax: 618-549-0131
jjones@etsimonds.com

Southern Illinois Asphalt Co.
5200 Meadowland Parkway
Marion, IL 62959
Phone: 6185-998-1615
Fax: 618-998-1744
jmcpmail@deltacos.com

Pinoy Construction
420 North Mill Street
Harrisburg, IL 62946
Phone: 618-252-0375
Fax: 618-252-4287
bossmanteston@gmail.com

Dean Bush Construction Co.
3828 S. Illinois Ave
Carbondale, IL 62903
Phone: 618-549-1600
Fax: 618-549-1600

George E. Jones Excavating
PO Box 1104
Marion, IL 62959
Phone: 618-997-6278
Fax: 618-993-9460
mhelfrich65@gmail.com

Stone's Concrete Con., Inc.
520 Marks Lane
Alto Pass, IL 62905
Phone: 618-893-1709
Fax: 618-893-1519
jim@stonesconcrete.com

Samron Midwest Contracting
1510 N. 7th Street
Murphysboro, IL 62966
Phone: 618-687-5500
Fax: 618-687-5153
dmurray@samron.com

Evrad-Strang Construction
1703 East Deyoung Street
Marion, IL 62959
Phone: 68-997-8997
Fax: 618-997-9978
rodney@e-sconstruction.com

PLANHOUSE

SIAB

1468 Green Mount Road
O'Fallon, IL 62269
Phone: 618-624-9055
Fax: 618-624-9065
projects@siba-agc.org

TO BE AWARDED ON AUGUST 11, 2015

This is the 13th day of July, 2015

Name: _____

Christi Green

Purchasing/Risk Mgt Specialist

BID CHECKLIST

Bid Number 16-10 700 block of S. Illinois Avenue Pakring Lot

Vendor or Contractor Samron Midwest Contracting, Inc., PO Box 1555, Murphysboro, IL 62996

	YES	NO	N/A
1. Bid Deposit or Bond Required	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
A. Certified Check Submitted		<input type="checkbox"/>	
B. Bid Bond Submitted	<input checked="" type="checkbox"/>		
2. Bid Submitted on City Proposal Form	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
3. Proposal Form Signed	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
4. Receipt of Addendum Acknowledged	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5. Employee Utilization Form Submitted	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Acceptable Equal Opportunity Plan Submitted	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Bid Meets Specifications, Terms and Conditions	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
A. Variances are Stated and Acceptable	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B. Variances are Stated and are not Acceptable	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Any Additional Information as Required is Submitted with Bid	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Bid Within Budgeted Amount	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

COMMENTS: _____

Purchasing/Risk Management Specialist _____

Finance Director _____

Administrative Services Director/EEO Officer _____

