

## Request for City Council Action

**Date:** March 3, 2015

<b>Agenda Section:</b> General Business  <b>No. 6</b>	<b>Originating Department:</b>  Office of the City Manager
<b>Item:</b> Discussion of Full Applications Received From Community Agencies and Organizations  <b>No. 6.1</b>	<b>Approved:</b>

**Background:**

This year the City Council opened the pre-application process to invite any non-profit community agency or organization that provides services in Carbondale to submit requests for funding in the City's FY 2016 budget. City Council reviewed and discussed the pre-applications received during the January 27, 2015 City Council Meeting and requested that all organizations that submitted a pre-application complete and submit a full application, except for Spirit of Attucks, which will apply through Carbondale Tourism. For discussion purposes, a table is attached which lists the funding provided by the City during FY 2015 and the amount of funding requested for consideration in the City FY 2016 Budget.

It is strongly noted that even though full applications for funding were requested by the City Council, there is no guarantee of funding at this time. Funding decisions will not be made until the City Council approves the budget on April 28, 2015.

**Recommended action:**

It is recommended that the City Council discuss the full applications received from non-profit community agencies and organizations requesting funding in FY 2016.

Engineering Approval Obtained	Finance Approval Obtained	Legal Approval Obtained	Approval Obtained	Manager's Approval Obtained
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Council Action: Motion by: \_\_\_\_\_ 2nd by: \_\_\_\_\_ to: \_\_\_\_\_



**Community Organizations Invited to Submit Full Applications  
for FY 2016 Budget Consideration**

<b>Social Service Providers</b>	<b>FY15 Amount Funded by City</b>	<b>FY16 Funding Request</b>	<b>Council Recommendation</b>
Boys and Girls Club of Carbondale	28,000	30,000	
Carbondale Community Arts	48,000	48,000	
Good Samaritan Ministries	18,500	18,500	
The Science Center	9,999	9,999	
Senior Adult Services	33,750	33,750	
Centerstone - Big Brother/ Big Sister	6,250	12,500	
The Women's Center	12,500	12,500	
I Can Read of Southern Illinois	9,900	31,808	
Attucks Community Services Board Lunch Program - 2,000 Afterschool Program - 2,500 Restorative Justice Program - 27,000	4,000	31,500	
Family Advocacy Services	10,000	25,000	
Eurma C. Hayes Center (Did not request funds for FY 16)	4,500	0	
Varsity Center for the Arts (Did not request funds for FY16)	13,000	0	
<b>Total</b>	<b>198,399</b>	<b>253,557</b>	
<b>Contractual Services</b>			
Carbondale Main Street	40,000	40,000	
Carbondale Tourism Carbondale Park District Aquatic Center - \$20,000 (Commitment ended 2015) Lights Fantastic - 5,000	311,900	312,000	
Jackson County Mass Transit	5,000	10,000	
SIUC Saluki Express	14,045	14,045	
SIUC Student Program: Sunset Concerts	7,000	7,000	
<b>Total</b>	<b>377,945</b>	<b>383,045</b>	