

**CITY OF CARBONDALE, ILLINOIS
FY 2021 CAPITAL OUTLAY SCHEDULE**

An expenditure of \$5,000 or greater for a depreciable asset is considered a Capital Expenditure.

Funding for the proposed capital outlay acquisitions will be accomplished by the use of current funds and loans or lease purchase plans. The City's policy on the term of new debt issuance is not to exceed the useful life of the acquired assets.

Capital outlays totaling \$193,840 are planned for FY 2021. The following schedule details the capital outlay items:

Division No.	Division Name Item Description	R/A*	Current Funds	Loan or Lease Purchase Proceeds	Total
	GENERAL FUND				
40161	Emergency Management Communication System Replacement	R	6,640	0	6,640
	FUND TOTAL		6,640	0	6,640
	WATERWORKS AND SEWERAGE FUND				
47002	Lake Management Slope Mower	R	28,000	0	28,000
47009	Central Laboratory Ion Chromatography Analyzer w/ Autosampler	R	30,500	0	30,500
47022	Southeast Wastewater Treatment Plant 40 H.P. Raw Pump Variable Speed Drive	R	29,000	0	29,000
47023	Northwest Wastewater Treatment Plant Pump for EQ Basin	R	10,950	0	10,950
	Pump for Trickling Filter	R	43,550	0	43,550
	Concrete Pad for Basins and Blowers	R	5,700	0	5,700
47025	Sewage Lift Stations Short Street Lift Station ABS Pump	R	7,000	0	7,000
	Flygt Pump 3127 for New Era Road	R	15,000	0	15,000
	FUND TOTAL		169,700	0	169,700
	SOLID WASTE MANAGEMENT FUND				
47200	Refuse and Recycling 4 Container Recycling Trailer	R	17,500	0	17,500
	FUND TOTAL		17,500	0	17,500
	TOTAL ALL FUNDS		193,840	0	193,840

*R=replacement/A=addition

**CITY OF CARBONDALE, ILLINOIS
 MASTER DEBT SERVICE SCHEDULE
 FISCAL YEAR 2021**

<i>DESCRIPTION</i>	<i>DIVISION ACCOUNT NUMBER</i>		<i>ISSUE/ MATURITY DATE</i>	<i>INTEREST RATE</i>	<i>FREQUENCY OF PAYMENTS</i>	<i>ORIGINAL AMOUNT</i>
GOVERNMENTAL FUND TYPES						
GENERAL OBLIGATION BONDS						
2010 A G.O. Bonds (Construction of Public Safety Center)	43015	Bank of New York St. Louis, MO	07-01-10 07-01-30	3.430%	Semi-Annual	4,000,000
2010 B G.O. Bonds (Construction of Public Safety Center)	43015	Bank of New York St. Louis, MO	07-01-10 07-01-30	2.920%	Semi-Annual	3,991,000
2011 G.O. Bonds (Construction of Fire Station) (Refund 2004 G.O. Refunding Bonds) (Construction of City Hall/Civic Center)	43016	Bank of New York St. Louis, MO	10-20-11 12-01-24	3.106%	Semi-Annual	6,625,000
2013 G.O. Bonds (Refund 2003 G.O. Refunding Bonds) (University Mall - Addition) (Reconstruction of Schwartz St.)	43017	Bank of New York St. Louis, MO	04-02-13 12-01-19	2.000%	Semi-Annual	2,210,000
NOTES PAYABLE						
Fire Station #1 Retrofit & Rebuild ** Rate Adjustment 11/01/2009	40151	Old National Bank	10-01-02 10-01-22	4.230%	Monthly	750,000
Fire Pumper	40151	First Southern Bank	12-17-13 12-17-23	3.500%	Monthly	363,440
Quint Fire Truck	40151	Bank of Carbondale	06-07-17 06-07-27	3.250%	Monthly	970,149
Four Dump Trucks	40350	TBD	03-14-19 03/14/29	3.800%	Monthly	460,000
Downtown Streetscape Loan	43019	Bank of Carbondale	07-20-17 06-01-22	2.250%	Semi-Annual	2,000,000
TOTAL GOVERNMENTAL FUND TYPES						21,369,589

**CITY OF CARBONDALE, ILLINOIS
MASTER DEBT SERVICE SCHEDULE
FISCAL YEAR 2021**

<i>DESCRIPTION</i>	<i>OUTSTANDING</i>	<i>ADDITIONS</i>	<i>FY 2021</i>	<i>FY 2021</i>	<i>OUTSTANDING</i>
	<i>BALANCE</i>		<i>PRINCIPAL</i>	<i>INTEREST</i>	<i>BALANCE</i>
	<i>5-01-2020</i>	<i>FY 2021</i>	<i>PAYMENTS</i>	<i>PAYMENTS</i>	<i>4-30-2021</i>
GOVERNMENTAL FUND TYPES					
GENERAL OBLIGATION BONDS					
2010 A G.O. Bonds (Construction of Public Safety Center)	4,000,000		0	248,900	4,000,000
2010 B G.O. Bonds (Construction of Public Safety Center)	890,000		440,000	46,955	450,000
2011 G.O. Bonds (Construction of Fire Station) (Refund 2004 G.O. Refunding Bonds) (Construction of City Hall/Civic Center)	3,765,000		725,000	172,050	3,040,000
2013 G.O. Bonds (Refund 2003 G.O. Refunding Bonds) (University Mall - Addition) (Reconstruction of Schwartz St.)	0		0	0	-
NOTES PAYABLE					
Fire Station #1 Retrofit & Rebuild ** Rate Adjustment 11/01/2009	132,914		52,224	2,585	80,690
Fire Pumper	148,194		38,522	4,574	109,672
Quint Fire Truck	726,474		91,552	22,214	634,922
Four Dump Trucks	419,730		41,613	11,176	378,117
Downtown Streetscape Loan	1,200,000		400,000	31,488	800,000
TOTAL GOVERNMENTAL FUND TYPES	11,282,312	0	1,788,911	539,942	9,493,402

**CITY OF CARBONDALE, ILLINOIS
 MASTER DEBT SERVICE SCHEDULE
 FISCAL YEAR 2021**

<i>DESCRIPTION</i>	<i>DIVISION ACCOUNT NUMBER</i>	<i>PAYEE</i>	<i>ISSUE/ MATURITY DATE</i>	<i>INTEREST RATE</i>	<i>FREQUENCY OF PAYMENTS</i>	<i>ORIGINAL AMOUNT</i>
PROPRIETARY FUND TYPES						
GENERAL OBLIGATION BONDS						
2011 W&S Bonds (NWWWTP Eqaization Basin)	47049	First Southern Bank	02-15-11 02-15-26	3.900%	Semi-Annual	1,100,000
2013 W&S Bonds (Refund of IEPA SEWWTP Upgrage Loan)	47049	Bank of New York St. Louis, MO	04-02-13 12-01-24	2.347%	Semi-Annual	6,805,000
NOTES PAYABLE						
EPA Loan - WS 0202 (Water Storage Facility)	47049	State of Illinois IL E.P.A.	04-30-14 04-30-34	2.295%	Semi-Annual	3,670,834
NWWWTP Terminal Lift Station	47049	First Southern Bank	04-09-09 04-09-29	4.125%	Monthly	916,000
Sewer Jet Truck	47049	First Southern Bank	04-05-10 03-05-20	4.400%	Monthly	240,440
Sewer Camera / Van ** Rate Adjustment 02/05/2017	47049	First Southern Bank	01-31-11 02-05-21	4.625%	Monthly	114,000
Refuse Truck	47200	TBD	11-01-19 12-01-29	3.800%	Monthly	336,310
TOTAL PROPRIETARY FUNDS						13,182,584
TOTAL ALL CITY FUNDS						34,552,173

**CITY OF CARBONDALE, ILLINOIS
 MASTER DEBT SERVICE SCHEDULE
 FISCAL YEAR 2021**

<i>DESCRIPTION</i>	<i>OUTSTANDING</i>	<i>ADDITIONS</i>	<i>FY 2021</i>	<i>FY 2021</i>	<i>OUTSTANDING</i>
	<i>BALANCE</i>		<i>PRINCIPAL</i>	<i>INTEREST</i>	<i>BALANCE</i>
	<i>5-01-2020</i>	<i>FY 2021</i>	<i>PAYMENTS</i>	<i>PAYMENTS</i>	<i>4-30-2021</i>
PROPRIETARY FUND TYPES					
GENERAL OBLIGATION BONDS					
2011 W&S Bonds (NWWWTP Equaization Basin)	440,000		73,333	17,160	366,667
2013 W&S Bonds (Refund of IEPA SEWWTP Upgrage Loan)	3,280,000		630,000	74,988	2,650,000
NOTES PAYABLE					
EPA Loan - WS 0202 (Water Storage Facility)	2,122,650		124,924	48,002	1,997,726
NWWWTP Terminal Lift Station	504,598		47,247	19,931	457,351
Sewer Jet Truck	29,115		29,115	702	0
Sewer Camera / Van ** Rate Adjustment 02/05/2017	11,370		11,370	217	0
Refuse Truck	0	336,310	11,614	5,252	324,696
TOTAL PROPRIETARY FUNDS	6,387,733	336,310	927,603	166,252	5,796,440
TOTAL ALL CITY FUNDS	17,670,045	336,310	2,716,514	706,194	15,289,842

CITY OF CARBONDALE, ILLINOIS
COMBINED STATEMENT OF REVENUES, EXPENDITURES/EXPENSES
and CHANGES IN FUND EQUITY BALANCES (1)
LAST FIVE FISCAL YEARS

Fiscal Year	Governmental Activities	Proprietary and Fiduciary Activities	Total Primary Government	Component Unit Activities	Total Reporting Entity
2015 Revenues	\$27,361,178	\$21,556,328	\$48,917,506	\$1,158,254	\$50,075,760
Expenditures/Expenses	27,473,260	16,903,089	44,376,349	1,070,038	45,446,387
Excess Revenues Over (Under) Expenditures/Expenses	(112,082)	4,653,239	\$4,541,157	88,216	\$4,629,373
Other Financing Sources	4,283,793	0	\$4,283,793	0	4,283,793
Other Financing Uses	(4,140,159)	0	(\$4,140,159)	0	(4,140,159)
Contributed Capital / Depreciation Recapture	0	0	\$0	0	0
Adjusting Correction	(4)	(220,421)	(220,425)	0	(220,425)
Net Increase (Decrease) in Fund Equities	31,548	4,432,818	4,464,366	88,216	4,552,582
Fund Equity Balance, Beginning of Year	12,532,204	86,512,600	99,044,804	542,802	99,587,606
Fund Equity Balance, End of Year	<u>\$12,563,752</u>	<u>\$90,945,418</u>	<u>\$103,509,170</u>	<u>\$631,018</u>	<u>\$104,140,188</u>
2016 Revenues	\$28,306,422	\$20,060,826	\$48,367,248	\$1,145,232	\$49,512,480
Expenditures/Expenses	27,826,407	17,967,191	45,793,598	1,030,859	46,824,457
Excess Revenues Over (Under) Expenditures/Expenses	480,015	2,093,635	\$2,573,650	114,373	\$2,688,023
Other Financing Sources	2,670,380	0	\$2,670,380	0	2,670,380
Other Financing Uses	(2,605,396)	0	(\$2,605,396)	0	(2,605,396)
Contributed Capital / Depreciation Recapture	0	0	\$0	0	0
Adjusting Correction	(2)	(928,972)	(928,974)	0	(928,974)
Net Increase (Decrease) in Fund Equities	544,997	1,164,663	1,709,660	114,373	1,824,033
Fund Equity Balance, Beginning of Year	12,563,752	90,945,418	103,509,170	631,018	104,140,188
Fund Equity Balance, End of Year	<u>\$13,108,749</u>	<u>\$92,110,081</u>	<u>\$105,218,830</u>	<u>\$745,391</u>	<u>\$105,964,221</u>
2017 Revenues	\$28,997,239	\$23,333,814	\$52,331,053	\$1,217,063	\$53,548,116
Expenditures/Expenses	30,571,449	17,832,733	48,404,182	1,150,748	49,554,930
Excess Revenues Over (Under) Expenditures/Expenses	(1,574,210)	5,501,081	\$3,926,871	66,315	\$3,993,186
Other Financing Sources	2,859,822	0	\$2,859,822	0	2,859,822
Other Financing Uses	(2,859,822)	0	(\$2,859,822)	0	(2,859,822)
Contributed Capital / Depreciation Recapture	0	0	\$0	0	0
Adjusting Correction	6	0	6	0	6
Net Increase (Decrease) in Fund Equities	(1,574,204)	5,501,081	3,926,877	66,315	3,993,192
Fund Equity Balance, Beginning of Year	13,108,749	92,110,081	105,218,830	745,391	105,964,221
Fund Equity Balance, End of Year	<u>\$11,534,545</u>	<u>\$97,611,162</u>	<u>\$109,145,707</u>	<u>\$811,706</u>	<u>\$109,957,413</u>

CITY OF CARBONDALE, ILLINOIS
COMBINED STATEMENT OF REVENUES, EXPENDITURES/EXPENSES
and CHANGES IN FUND EQUITY BALANCES (1)
LAST FIVE FISCAL YEARS

Fiscal Year	Governmental Activities	Proprietary and Fiduciary Activities	Total Primary Government	Component Unit Activities	Total Reporting Entity
2018 Revenues	\$30,173,873	\$22,392,965	\$52,566,838	\$1,175,486	\$53,742,324
Expenditures/Expenses	33,541,273	18,562,105	52,103,378	1,054,329	53,157,707
Excess Revenues Over (Under) Expenditures/Expenses	(3,367,400)	3,830,860	\$463,460	121,157	\$584,617
Other Financing Sources	5,988,941	502,174	\$6,491,115	0	6,491,115
Other Financing Uses	(3,520,966)	0	(\$3,520,966)	0	(3,520,966)
Contributed Capital / Depreciation Recapture	0	0	\$0	0	0
Adjusting Correction	0	0	0	0	0
Net Increase (Decrease) in Fund Equities	(899,425)	4,333,034	3,433,609	121,157	3,554,766
Fund Equity Balance, Beginning of Year	11,534,545	97,611,162	109,145,707	811,706	109,957,413
Fund Equity Balance, End of Year	<u>\$10,635,120</u>	<u>\$101,944,196</u>	<u>\$112,579,316</u>	<u>\$932,863</u>	<u>\$113,512,179</u>
2019 Revenues	\$29,831,952	\$21,794,662	\$51,626,614	\$1,211,013	\$52,837,627
Expenditures/Expenses	29,947,214	18,797,909	48,745,123	1,127,488	49,872,611
Excess Revenues Over (Under) Expenditures/Expenses	(115,262)	2,996,753	\$2,881,491	83,525	\$2,965,016
Other Financing Sources	3,493,776	0	\$3,493,776	0	3,493,776
Other Financing Uses	(3,868,602)	0	(\$3,868,602)	0	(3,868,602)
Contributed Capital / Depreciation Recapture	0	0	\$0	0	0
Adjusting Correction	0	0	0	0	0
Net Increase (Decrease) in Fund Equities	(490,088)	2,996,753	2,506,665	83,525	2,590,190
Fund Equity Balance, Beginning of Year	10,635,120	101,944,196	112,579,316	932,863	113,512,179
Prior Period Adjustment	0	(2,115,133)	(2,115,133)	0	(2,115,133)
Fund Equity Balance, Beginning of Year - Post Adjustment	10,635,120	99,829,063	110,464,183	932,863	111,397,046
Fund Equity Balance, End of Year	<u>\$10,145,032</u>	<u>\$102,825,816</u>	<u>\$112,970,848</u>	<u>\$1,016,388</u>	<u>\$113,987,236</u>

(1) Fund Equity Balances do not include the Investment in General Fixed Assets group for the Governmental Activities and the Contributed Capital for the Proprietary Activities

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL REVENUES BY SOURCE
TOTAL PRIMARY GOVERNMENT
LAST FIVE FISCAL YEARS

Fiscal Year	Fund Type	General	Sales,		Business	Use of	Service	Property	Totals	
		Property Taxes	Service & Utility Taxes	Intergov. Revenue	Franchise Taxes & Licenses	Money & Property	Charges, Permits & Fees	Owner Cont.	Primary Government	
2015	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,130,063	\$12,975,115	\$10,883,664	\$501,704	\$689,566	\$202,644	\$978,422	\$0	\$27,361,178
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$1,130,063	\$12,975,115	\$10,883,664	\$501,704	\$689,566	\$202,644	\$978,422	\$0	\$27,361,178
2016	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,229,297	\$14,015,318	\$10,694,390	\$500,828	\$626,482	\$322,876	\$917,231	\$0	\$28,306,422
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$1,229,297	\$14,015,318	\$10,694,390	\$500,828	\$626,482	\$322,876	\$917,231	\$0	\$28,306,422
2017	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,473,184	\$14,806,309	\$10,475,143	\$495,052	\$512,398	\$216,286	\$993,866	\$0	\$28,972,238
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$1,473,184	\$14,806,309	\$10,475,143	\$495,052	\$512,398	\$216,286	\$993,866	\$0	\$28,972,238
2018	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,854,168	\$15,961,562	\$9,969,854	\$502,224	\$400,961	\$446,330	\$990,363	\$0	\$30,125,462
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$1,854,168	\$15,961,562	\$9,969,854	\$502,224	\$400,961	\$446,330	\$990,363	\$0	\$30,125,462
2019	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,749,469	\$15,804,901	\$10,030,191	\$486,861	\$351,739	\$407,239	\$962,597	\$0	\$29,792,997
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$1,749,469	\$15,804,901	\$10,030,191	\$486,861	\$351,739	\$407,239	\$962,597	\$0	\$29,792,997

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL REVENUES BY SOURCE
TOTAL REPORTING ENTITY
LAST FIVE FISCAL YEARS

Fiscal Year		General Property Taxes	Sales, Service & Utility Taxes	Inter- governmental Revenue	Business Franchise Taxes & Licenses	Fines	Use of Money & Property	Service Charges, Permits & Fees	Property Owner Contributions	Totals Reporting Entity
2015	Totals- Primary Gov't	\$1,130,063	\$12,975,115	\$10,883,664	\$501,704	\$689,566	\$202,644	\$978,422	\$0	\$27,361,178
	Discrete Component Unit	\$964,029	\$0	\$80,357	\$0	\$19,711	\$2,945	\$0	\$91,212	\$1,158,254
	Totals	\$2,094,092	\$12,975,115	\$10,964,021	\$501,704	\$709,277	\$205,589	\$978,422	\$91,212	\$28,519,432
2016	Totals- Primary Gov't	\$1,229,297	\$14,015,318	\$10,694,390	\$500,828	\$626,482	\$322,876	\$917,231	\$0	\$28,306,422
	Discrete Component Unit	\$1,002,469	\$0	\$56,712	\$0	\$15,879	\$676	\$3,746	\$65,750	\$1,145,232
	Totals	\$2,231,766	\$14,015,318	\$10,751,102	\$500,828	\$642,361	\$323,552	\$920,977	\$65,750	\$29,451,654
2017	Totals- Primary Gov't	\$1,473,184	\$14,806,309	\$10,475,143	\$495,052	\$512,398	\$216,286	\$993,866	\$0	\$28,972,238
	Discrete Component Unit	\$1,026,877	\$0	\$52,742	\$0	\$0	\$6,462	\$18,737	\$112,245	\$1,217,063
	Totals	\$2,500,061	\$14,806,309	\$10,527,885	\$495,052	\$512,398	\$222,748	\$1,012,603	\$112,245	\$30,189,301
2018	Totals-Primary Gov't	\$1,854,168	\$16,100,504	\$9,830,912	\$502,224	\$400,961	\$446,330	\$990,363	\$0	\$30,125,462
	Discrete Component Unit	\$1,027,473	\$0	\$52,399	\$0	\$0	\$6,871	\$18,256	\$70,487	\$1,175,486
	Totals	\$2,881,641	\$16,100,504	\$9,883,311	\$502,224	\$400,961	\$453,201	\$1,008,619	\$70,487	\$31,300,948
2019	Totals-Primary Gov't	\$1,749,469	\$15,804,901	\$10,030,191	\$486,861	\$351,739	\$407,239	\$962,597	\$0	\$29,792,997
	Discrete Component Unit	\$1,042,196	\$0	\$42,967	\$0	\$0	\$12,402	\$19,345	\$105,013	\$1,221,923
	Totals	\$2,791,665	\$15,804,901	\$10,073,158	\$486,861	\$351,739	\$419,641	\$981,942	\$105,013	\$31,014,920

Note: Primary Government totals include the General, Special Revenue, Debt Service and Capital Projects Funds

Note: Discrete Component Unit is the Carbondale Public Library

CITY OF CARBONDALE, ILLINOIS
PROPRIETARY AND FIDUCIARY REVENUES BY SOURCE
TOTAL PRIMARY GOVERNMENT
LAST FIVE FISCAL YEARS

Fiscal Year		Charges for Services	Employer Contributions	Employee and Retiree Contributions	Use of Money and Property	Fines	Inter-governmental Revenues	Total Primary Government
2015	Enterprise and Internal Services Funds	\$11,378,690	\$2,346,976	\$513,221	\$1,404,176	\$85,770	\$0	\$15,728,833
	Fiduciary Funds - Pension Trust	\$0	\$2,790,074	\$584,196	\$2,201,095	\$0	\$0	\$5,575,365
	Totals	\$11,378,690	\$5,137,050	\$1,097,417	\$3,605,271	\$85,770	\$0	\$21,304,198
2016	Enterprise and Internal Services Funds	\$11,819,008	\$2,446,086	\$589,464	\$317,480	\$110,198	\$0	\$15,282,236
	Fiduciary Funds - Pension Trust	\$0	\$2,985,601	\$554,525	\$65,241	\$0	\$0	\$3,605,367
	Totals	\$11,819,008	\$5,431,687	\$1,143,989	\$382,721	\$110,198	\$0	\$18,887,603
2017	Enterprise and Internal Services Funds	\$11,556,567	\$2,579,904	\$554,776	\$132,607	\$95,331	\$1,069,816	\$15,989,001
	Fiduciary Funds - Pension Trust	\$0	\$3,451,962	\$622,578	\$3,270,273	\$0	\$0	\$7,344,813
	Totals	\$11,556,567	\$6,031,866	\$1,177,354	\$3,402,880	\$95,331	\$1,069,816	\$23,333,814
2018	Enterprise and Internal Services Funds	\$11,153,232	\$2,722,195	\$538,653	\$175,210	\$62,974	\$63,113	\$14,715,377
	Fiduciary Funds - Pension Trust	\$0	\$4,196,883	\$786,246	\$2,848,749	\$0	\$0	\$7,831,878
	Totals	\$11,153,232	\$6,919,078	\$1,324,899	\$3,023,959	\$62,974	\$63,113	\$22,547,255
2019	Enterprise and Internal Services Funds	\$10,556,749	\$2,969,483	\$558,391	\$295,612	\$43,523	\$0	\$14,423,758
	Fiduciary Funds - Pension Trust	\$0	\$4,266,994	\$583,507	\$2,672,526	\$0	\$0	\$7,523,027
	Totals	\$10,556,749	\$7,236,477	\$1,141,898	\$2,968,138	\$43,523	\$0	\$21,946,785

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
TOTAL REPORTING ENTITY
LAST FIVE FISCAL YEARS

Fiscal Year	General Government	Finance	Police	Fire	Dev. Services	Public Works	Community Services	Capital Improv.	Debt Service	Totals Reporting Entity
2015 Totals- Primary Government	\$2,185,709	\$962,287	\$9,489,381	\$3,717,195	\$1,441,874	\$3,050,148	\$2,806,879	\$1,046,027	\$2,773,760	\$27,473,260
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070,038
Totals	\$2,185,709	\$962,287	\$9,489,381	\$3,717,195	\$1,441,874	\$3,050,148	\$2,806,879	\$1,046,027	\$2,773,760	\$28,543,298
2016 Totals- Primary Government	\$2,328,447	\$953,224	\$9,534,607	\$3,682,595	\$1,281,351	\$3,068,414	\$2,838,788	\$1,525,262	\$2,613,719	\$27,826,407
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030,859
Totals	\$2,328,447	\$953,224	\$9,534,607	\$3,682,595	\$1,281,351	\$3,068,414	\$2,838,788	\$1,525,262	\$2,613,719	\$28,857,266
2017 Totals- Primary Government	\$2,479,429	\$1,001,238	\$10,318,871	\$3,809,523	\$1,228,975	\$3,430,778	\$3,073,009	\$2,670,427	\$2,559,196	\$30,571,446
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,748
Totals	\$2,479,429	\$1,001,238	\$10,318,871	\$3,809,523	\$1,228,975	\$3,430,778	\$3,073,009	\$2,670,427	\$2,559,196	\$31,722,194
2018 Totals- Primary Government	\$2,597,240	\$1,118,122	\$10,970,205	\$4,437,785	\$1,045,842	\$3,318,650	\$2,740,782	\$4,904,912	\$2,407,733	\$33,541,271
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,054,329
Totals	\$2,597,240	\$1,118,122	\$10,970,205	\$4,437,785	\$1,045,842	\$3,318,650	\$2,740,782	\$4,904,912	\$2,407,733	\$34,595,600
2019 Totals- Primary Government	\$2,258,261	\$1,018,141	\$10,931,990	\$5,089,128	\$1,040,266	\$3,843,136	\$2,054,644	\$2,922,137	\$1,919,478	\$31,077,181
Discrete Component Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,205
Totals	\$2,258,261	\$1,018,141	\$10,931,990	\$5,089,128	\$1,040,266	\$3,843,136	\$2,054,644	\$2,922,137	\$1,919,478	\$32,203,386

Note: Primary Government totals include the General, Special Revenue, Debt Service and Capital Projects Funds

Note: Discrete Component Unit is the Carbondale Public Library

CITY OF CARBONDALE, ILLINOIS
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
TOTAL PRIMARY GOVERNMENT
LAST FIVE FISCAL YEARS

Fiscal Year	Fund Type	General Gov't	Finance	Police	Fire	Dev. Services	Public Works	Community Services	Capital Improv.	Debt Service	Totals Primary Gov't
2015	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,185,709	\$962,287	\$9,489,381	\$3,717,195	\$1,441,874	\$3,050,148	\$2,806,879	\$1,046,027	\$2,773,760	\$27,473,260
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,185,709	\$962,287	\$9,489,381	\$3,717,195	\$1,441,874	\$3,050,148	\$2,806,879	\$1,046,027	\$2,773,760	\$27,473,260
2016	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,328,447	\$953,224	\$9,534,607	\$3,682,595	\$1,281,351	\$3,068,414	\$2,838,788	\$1,525,262	\$2,613,719	\$27,826,407
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,328,447	\$953,224	\$9,534,607	\$3,682,595	\$1,281,351	\$3,068,414	\$2,838,788	\$1,525,262	\$2,613,719	\$27,826,407
2017	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,479,429	\$1,001,238	\$10,318,871	\$3,809,523	\$1,228,975	\$3,430,778	\$3,073,009	\$2,670,427	\$2,559,196	\$30,571,446
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,479,429	\$1,001,238	\$10,318,871	\$3,809,523	\$1,228,975	\$3,430,778	\$3,073,009	\$2,670,427	\$2,559,196	\$30,571,446
2018	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,597,240	\$1,118,122	\$10,970,205	\$4,437,785	\$1,045,842	\$3,318,650	\$2,740,782	\$4,904,912	\$2,407,733	\$33,541,271
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,597,240	\$1,118,122	\$10,970,205	\$4,437,785	\$1,045,842	\$3,318,650	\$2,740,782	\$4,904,912	\$2,407,733	\$33,541,271
2019	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,258,261	\$1,018,141	\$10,931,990	\$5,089,128	\$1,040,266	\$3,843,136	\$2,054,644	\$2,922,137	\$1,919,478	\$31,077,181
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,258,261	\$1,018,141	\$10,931,990	\$5,089,128	\$1,040,266	\$3,843,136	\$2,054,644	\$2,922,137	\$1,919,478	\$31,077,181

CITY OF CARBONDALE, ILLINOIS
PROPRIETARY AND FIDUCIARY EXPENSES BY CATEGORY
TOTAL PRIMARY GOVERNMENT
LAST FIVE FISCAL YEARS

Fiscal Year		Operating Expenses	Debt Service Interest Expense	Depreciation Expense	Total Primary Government
2015	Enterprise and Internal Services Funds	\$10,014,170	\$253,244	\$2,298,497	\$12,565,911
	Fiduciary Funds - Pension Trust	\$4,085,048	\$0	\$0	\$4,085,048
	Totals	\$14,099,218	\$253,244	\$2,298,497	\$16,650,959
2016	Enterprise and Internal Services Funds	\$9,856,834	\$264,160	\$2,184,768	\$12,305,762
	Fiduciary Funds - Pension Trust	\$4,488,206	\$0	\$0	\$4,488,206
	Totals	\$14,345,040	\$264,160	\$2,184,768	\$16,793,968
2017	Enterprise and Internal Services Funds	\$10,578,711	\$237,522	\$2,509,286	\$13,325,519
	Fiduciary Funds - Pension Trust	\$4,507,214	\$0	\$0	\$4,507,214
	Totals	\$15,085,925	\$237,522	\$2,509,286	\$17,832,733
2018	Enterprise and Internal Services Funds	\$11,269,217	\$216,182	\$2,704,844	\$14,190,243
	Fiduciary Funds - Pension Trust	\$4,526,152	\$0	\$0	\$4,526,152
	Totals	\$15,795,369	\$216,182	\$2,704,844	\$18,716,395
2019	Enterprise and Internal Services Funds	\$11,073,073	\$192,738	\$2,784,288	\$14,050,099
	Fiduciary Funds - Pension Trust	\$4,810,606	\$0	\$0	\$4,810,606
	Totals	\$15,883,679	\$192,738	\$2,784,288	\$18,860,705

**CITY OF CARBONDALE, ILLINOIS
PROPERTY TAX LEVIES AND COLLECTIONS*
LAST TEN FISCAL YEARS**

<i>Fiscal Year</i>	<i>Equalized Assessed Value</i>	<i>Rate Per \$100 EAV</i>	<i>Total Tax Levy Extended</i>	<i>Current Tax Collections</i>	<i>Percent of Current Taxes Collected</i>	<i>Delinquent Tax Collections</i>	<i>Total Tax Collections</i>	<i>Percent of Total Tax Collections to Tax Levy</i>	<i>Outstanding Delinquent Taxes</i>	<i>Percent of Delinquent Taxes to Total Tax Levy</i>
2010	\$291,646,476	0.26543	\$774,094	\$767,576	99.2%	(\$811)	\$766,765	N/A	N/A 1	N/A 1
2011	\$302,138,389	0.26892	\$812,510	\$810,825	99.8%	\$2,493	\$813,318	N/A	N/A 1	N/A 1
2012	\$306,422,303	0.54260	\$1,658,772	\$1,653,657	99.7%	(\$3,821)	\$1,649,836	99.5%	N/A 1	N/A 1
2013	\$302,527,033	0.56412	\$1,704,583	\$1,690,649	99.2%	(\$3,448)	\$1,687,201	99.0%	N/A 1	N/A 1
2014	\$299,971,641	0.59658	\$1,789,571	\$1,788,036	99.9%	(\$4,892)	\$1,783,144	99.6%	N/A 1	N/A 1
2015	\$295,848,262	0.64619	\$1,911,742	\$1,898,361	99.3%	(\$5,768)	\$1,892,593	99.0%	N/A 1	N/A 1
2016	\$297,573,815	0.68460	\$2,034,721	\$2,033,718	100.0%	\$987	\$2,034,705	100.0%	N/A 1	N/A 1
2017	\$302,321,818	0.67784	\$2,064,774	\$2,053,849	99.5%	(\$5,288)	\$2,048,561	99.2%	N/A 1	N/A 1
2018	\$309,805,622	0.67274	\$2,067,270	\$2,054,944	99.4%	(\$7,150)	\$2,047,794	99.1%	N/A 1	N/A 1
2019	\$301,552,639	0.67274	\$2,225,012	\$2,225,011	100.0%	(\$1,986)	\$2,223,025	99.9%	N/A 1	N/A 1

* Property Tax Levies and Collections for the discretely presented component, the Carbondale Public Library, are included. The Primary Government is responsible for the component unit's Property Tax Levy.

1 - Information not Available from County

CITY OF CARBONDALE, ILLINOIS
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

<i>Fiscal Year</i>	<i>Assessed</i>	<i>Actual</i>	<i>Ratio of Assessed to Actual</i>
2010	\$291,646,476	\$874,939,428	33%
2011	\$302,138,389	\$906,415,167	33%
2012	\$306,422,303	\$919,266,909	33%
2013	\$302,527,033	\$907,581,099	33%
2014	\$299,971,641	\$899,914,923	33%
2015	\$295,848,262	\$887,544,786	33%
2016	\$297,213,094	\$891,639,282	33%
2017	\$306,913,445	\$920,740,335	33%
2018	\$309,805,622	\$929,416,866	33%
2019	\$301,552,639	\$904,657,917	33%

Note: State law prescribes an assessment ratio of 33% of actual value.

CITY OF CARBONDALE, ILLINOIS
RATIO OF NET GENERAL BONDED DEBT
TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA
LAST TEN FISCAL YEARS

<i>Fiscal Year</i>	<i>Pop. *</i>	<i>Equalized Assessed Value (in thousands)</i>	<i>Gross Bonded Debt</i>	<i>Debt Service Monies Available</i>	<i>Debt Payable from Enterprise Fund Rev.</i>	<i>Net Bonded Debt</i>	<i>Ratio of Net Bonded Debt to Assessed Value</i>	<i>Net Bonded Debt Per Capita</i>
2010	26,235	\$291,646	\$12,395,000	\$1,805,370	\$0	\$10,589,630	3.63%	403.65
2011	25,902	\$302,138	\$20,356,000	\$2,676,498	\$1,100,000	\$16,579,502	5.49%	640.09
2012	25,960	\$306,422	\$21,712,667	\$2,916,464	\$1,026,667	\$17,769,536	5.80%	684.50
2013	25,800	\$302,527	\$20,173,332	\$2,753,307	\$953,332	\$16,466,693	5.44%	638.24
2014	26,363	\$299,972	\$25,860,000	\$2,568,895	\$7,685,000	\$15,606,105	5.20%	591.97
2015	26,324	\$295,848	\$23,711,667	\$2,541,876	\$7,051,667	\$14,118,124	4.77%	536.32
2016	26,399	\$297,754	\$21,358,334	\$2,512,877	\$6,408,333	\$12,437,124	4.18%	471.12
2017	26,305	\$302,322	\$19,310,283	\$2,494,881	\$5,839,280	\$10,976,122	3.63%	417.26
2018	26,151	\$309,806	\$16,745,816	\$1,920,853	\$5,160,412	\$9,664,551	3.12%	369.57
2019	25,376	\$301,553	\$14,677,942	\$1,913,704	\$4,471,544	\$8,292,694	2.75%	326.79

* Source: Census Bureau

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES
FOR GENERAL BONDED DEBT
TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES
LAST TEN FISCAL YEARS**

<i>Fiscal Year</i>	<i>Principal</i>	<i>Interest</i>	<i>Total Debt Service</i>	<i>Total General Governmental Expenditures</i>	<i>Ratio of General Bonded Debt Service to General Expenditures</i>
2010	\$1,090,000	\$603,672	\$1,693,672	\$25,445,176	6.66%
2011	\$1,130,000	\$563,855	\$1,693,855	\$33,194,559	5.10%
2012	\$1,180,000	\$1,107,097	\$2,287,097	\$25,411,116	9.00%
2013	\$1,466,000	\$970,114	\$2,436,114	\$26,189,026	9.30%
2014	\$1,535,000	\$936,968	\$2,471,968	\$30,311,146	8.16%
2015	\$1,610,000	\$903,715	\$2,513,715	\$27,473,260	9.15%
2016	\$1,710,000	\$690,903	\$2,400,903	\$27,826,407	8.63%
2017	\$1,765,000	\$627,815	\$2,392,815	\$30,571,446	7.83%
2018	\$1,805,000	\$599,661	\$2,404,661	\$33,541,271	7.17%
2019	\$1,740,000	\$576,328	\$2,316,328	\$31,077,181	7.45%

Note: Includes General, Special Revenue, Debt Service and Capital Projects Funds..
Expendable Trust Funds are excluded.

CITY OF CARBONDALE, ILLINOIS
 RATIO OF OUTSTANDING DEBT BY TYPE
 TO PERSONAL INCOME AND NET BONDED DEBT PER CAPITA
 LAST TEN FISCAL YEARS

Fiscal Year	Governmental Activities		Business Type Activities			Total Primary Government	Percentage of Personal Income	Per Capita
	General Obligation Bonds	Term Bank Loans Payable	Water Bonds	Term IEPA Loans Payable	Term Bank Loans Payable			
2010	\$12,678,559	\$1,283,307	\$0	\$9,024,966	\$2,044,404	\$25,031,236	6.96%	\$967.76
2011	\$19,623,033	\$1,123,752	\$1,100,000	\$8,454,269	\$1,978,554	\$32,279,608	9.39%	\$1,230.59
2012	\$21,347,895	\$988,825	\$1,026,667	\$7,933,965	\$1,786,066	\$33,083,418	8.14%	\$1,261.04
2013	\$19,800,034	\$847,999	\$953,332	\$7,400,514	\$1,721,900	\$30,723,779	8.02%	\$1,186.15
2014	\$18,682,149	\$1,096,262	\$7,800,885	\$67,639	\$1,475,452	\$29,122,387	7.59%	\$1,121.82
2015	\$17,143,275	\$906,720	\$7,157,017	\$2,755,403	\$1,221,694	\$29,184,109	7.68%	\$1,131.17
2016	\$15,334,639	\$740,085	\$6,503,148	\$2,626,731	\$975,842	\$26,180,445	7.22%	\$1,032.23
2017	\$13,471,003	\$591,906	\$5,839,280	\$2,494,078	\$838,255	\$23,234,522	6.09%	\$882.64
2018	\$11,585,404	\$3,357,973	\$5,160,412	\$2,364,107	\$707,296	\$23,175,192	5.54%	\$877.88
2019	\$10,206,398	\$3,247,646	\$44,711,544	\$2,244,682	\$2,718,218	\$22,888,488	5.30%	\$875.24

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements
 a Demographic & Economic Statistics Schedule Page

CITY OF CARBONDALE, ILLINOIS
RATIO OF GENERAL BONDED DEBT OUTSTANDING
TO TAXABLE VALUE OF PROPERTY AND PER CAPITA
LAST TEN FISCAL YEARS

Fiscal Year	Population*	Taxable Value of Property (in Thousands)	Gross Bonded Debt	Ratio of Bonded Debt to Taxable Value of Property	Bonded Debt Per Capita
2010	26,235	\$874,939	\$12,395,000	1.42%	\$472.46
2011	25,902	\$906,415	\$20,723,033	2.29%	\$800.06
2012	25,960	\$919,267	\$22,374,562	2.43%	\$861.89
2013	25,800	\$907,581	\$20,753,366	2.29%	\$804.39
2014	26,363	\$899,915	\$26,483,034	2.94%	\$1,004.55
2015	26,324	\$887,545	\$24,300,292	2.74%	\$923.12
2016	26,399	\$891,639	\$21,837,787	2.45%	\$827.22
2017	26,305	\$920,740	\$19,310,283	2.10%	\$734.09
2018	26,151	\$929,417	\$16,745,816	1.80%	\$640.35
2019	25,376	\$904,658	\$14,677,942	1.62%	\$578.42

* Source - Demographic & Economic Statistics Schedule Page

CITY OF CARBONDALE, ILLINOIS
PROPERTY TAX RATES PER \$100 OF EQUALIZED ASSESSED VALUATION
ALL OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS

FISCAL YEAR	2011	2012	2013	2014	2015
YEAR PAYABLE	2010	2011	2012	2013	2014
ASSESSMENT YEAR	2009	2010	2011	2012	2013
STATE MULTIPLIER	1.03190	1.00000	1.00000	1.00000	1.00000
Equalized assessed valuation by type:					
Residential	\$143,365,916	\$144,707,179	\$142,921,684	\$139,065,243	\$135,796,264
Commercial	153,108,553	155,970,751	153,667,576	154,820,449	154,024,170
Industrial	4,809,939	1,906,639	1,948,410	2,047,634	2,007,228
Farm	385,843	3,293,149	3,341,186	3,363,811	3,310,787
State R.R.	468,138	544,585	648,177	674,504	709,813
Total Taxable Assessed Value	\$302,138,389	\$306,422,303	\$302,527,033	\$299,971,641	\$295,848,262
City Government:					
IMRF Pension	0.00000	0.00000	0.00000	0.00000	0.00000
Firemens Pension	0.00000	0.26436	0.26799	0.28340	0.24059
Police Pension	0.00000	0.00000	0.00000	0.00000	0.07715
Street Lighting	0.00000	0.00000	0.00000	0.00000	0.00000
Public Benefit	0.00000	0.00000	0.00000	0.00000	0.00000
Debt Service - G.O. Bonds	0.00000	0.00000	0.00000	0.00000	0.00000
Total City Government	0.00000	0.26436	0.26799	0.28340	0.31774
Public Library:					
Operating	0.26892	0.27824	0.29613	0.31318	0.32845
Debt Service - G.O. Bonds	0.00000	0.00000	0.00000	0.00000	0.00000
Total Public Library	0.26892	0.27824	0.29613	0.31318	0.32845
Total Municipal Rate	0.26892	0.54260	0.56412	0.59658	0.64619
Overlapping Governments:					
Jackson County	1.30888	1.38811	1.45386	1.51971	1.57822
Carbondale Township	0.22748	0.23583	0.24570	0.25837	0.27109
Southern Illinois Airport	0.09207	0.20716	0.21342	0.22015	0.23752
Carbondale Park District	0.45558	0.55704	0.47606	0.49920	0.49354
Carbondale Mosquito Abatement	0.03239	0.03172	0.03316	0.03484	0.03467
Carbondale Road and Bridge	0.08789	0.09113	0.09494	0.09984	0.10476
Logan Jr. College #530	0.54132	0.55299	0.54866	0.55500	0.56396
Carbondale High School #165	1.90722	2.24035	2.13982	2.23954	2.33856
Carbondale Grade School #95	3.08072	3.32258	3.42028	3.58913	3.75140
Total tax rate within School District #95	\$8.00247	\$9.16951	\$9.19002	\$9.61236	\$10.01991
Giant City School #130	2.73944	3.10516	2.90999	3.00262	3.10913
Total tax rate within School District #130	\$7.66119	\$8.95209	\$8.67973	\$9.02585	\$9.37764
Unity Point School #140	2.30174	2.44335	2.45270	2.10471	2.62235
Total tax rate within School Distric #140	\$7.22349	\$8.29028	\$8.22244	\$8.12794	\$8.89086

CITY OF CARBONDALE, ILLINOIS
PROPERTY TAX RATES PER \$100 OF EQUALIZED ASSESSED VALUATION
ALL OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS

FISCAL YEAR	2016	2017	2018	2019	2020
YEAR PAYABLE	2015	2016	2017	2018	2019
ASSESSMENT YEAR	2014	2015	2016	2017	2018
STATE MULTIPLIER	1.00000	1.00000	1.00000	1.00000	1.00000
Equalized assessed valuation by type:					
Residential	\$136,878,103	\$136,476,047	\$139,494,953	\$139,006,110	\$132,440,218
Commercial	154,202,953	159,539,300	161,065,740	164,219,022	162,751,342
Industrial	2,007,228	2,027,228	2,076,643	2,333,975	2,065,372
Farm	3,428,166	3,489,522	3,507,517	3,574,434	3,510,177
State R.R.	696,644	789,721	768,592	672,081	785,530
Total Taxable Assessed Value	\$297,213,094	\$302,321,818	\$306,913,445	\$309,805,622	\$301,552,639
City Government:					
IMRF Pension	0.00000	0.00000	0.00000	0.00000	0.00000
Firemens Pension	0.25290	0.09241	0.09102	0.09022	0.09268
Police Pension	0.09501	0.24963	0.24589	0.24371	0.25038
Street Lighting	0.00000	0.00000	0.00000	0.00000	0.00000
Public Benefit	0.00000	0.00000	0.00000	0.00000	0.00000
Debt Service - G.O. Bonds	0.00000	0.00000	0.00000	0.00000	0.00000
Total City Government	0.34791	0.34204	0.33691	0.33393	0.34306
Public Library:					
Operating	0.33669	0.34134	0.34093	0.33769	0.35189
Debt Service - G.O. Bonds	0.00000	0.00000	0.00000	0.00000	0.00000
Total Public Library	0.33669	0.34134	0.34093	0.33769	0.35189
Total Municipal Rate	0.68460	0.68338	0.67784	0.67162	0.69495
Overlapping Governments:					
Jackson County	1.60448	1.64610	1.64605	1.69302	1.76717
Carbondale Township	0.27712	0.28050	0.28049	0.28371	0.29850
Southern Illinois Airport	0.23960	0.23740	0.23745	0.23551	0.24877
Carbondale Park District	0.48698	0.48930	0.48931	0.50359	0.52525
Carbondale Mosquito Abatement	0.03539	0.03620	0.03617	0.03458	0.03408
Carbondale Road and Bridge	0.10709	0.10840	0.10839	0.11056	0.11632
Logan Jr. College #530	0.58817	0.61450	0.61446	0.62168	0.62761
Carbondale High School #165	2.39078	2.42080	2.42077	2.50251	2.42965
Carbondale Grade School #95	3.83904	3.88060	3.88063	4.06480	4.31129
Total tax rate within School District #95	\$10.25325	\$10.39718	\$10.39156	\$10.72158	\$11.05359
Giant City School #130	3.14206	3.22720	3.14690	3.12901	3.16787
Total tax rate within School District #130	\$9.55627	\$9.74378	\$9.65783	\$9.78579	\$9.91017
Unity Point School #140	2.63956	2.67450	2.66141	2.64291	2.75646
Total tax rate within School Distric #140	\$9.05377	\$9.19108	\$9.17234	\$9.29969	\$9.49876

Source: Jackson County Records

Note: NA Not available from Jackson County

**CITY OF CARBONDALE, ILLINOIS
DEMOGRAPHIC STATISTICS
LAST TEN CALENDAR YEARS**

Calendar Year	Population (1)	Income Per Capita (2)	Median Household Income (2)	Median Age (2)	Median House Cost (4)	Pre K-12 School Enrollment (3)	Unemployment (4)
2010	25,902	15,501	\$17,526	23.1	\$116,200	3,523	8.6%
2011	26,568	14,798	\$18,813	22.9	\$107,700	3,817	8.5%
2012	25,437	14,779	\$17,743	23.3	\$115,000	3,868	8.2%
2013	26,349	14,723	\$17,657	23.2	\$114,800	3,842	8.7%
2014	26,280	14,302	\$17,677	23.3	\$113,300	3,742	6.9%
2015	26,399	14,500	\$18,000	23.0	\$114,000	3,727	6.3%
2016	26,305	15,860	\$17,764	23.5	\$111,600	3,450	5.7%
2017	26,151	16,510	\$18,902	23.6	\$122,451	3,419	4.4%
2018	25,376	16,918	\$20,194	23.8	\$132,206	3,393	4.7%
2019*	25,083	18,528	\$21,398	24.0	\$140,180	3,328	4.1%

SOURCES

- (1) U.S. Census Bureau Annual Estimate* (Populations are estimate until next Census - excluding 2010 which is accurate)
- (2) Areavibes.com and Neighborhoodscout.com
- (3) Illinois Report Card
- (4) Illinois Department of Employment Security

*P = Preliminary Estimates for 2019

NOTE: N/A Not Available