



CARBONDALE
All Ways Open

City of Carbondale
200 S. Illinois Avenue
Carbondale, Illinois 62901
Phone (618) 549-5302
Fax (618) 457-3283
Explorecarbondale.com

COMMUNITY ORGANIZATION FUNDING APPLICATION

Name of Organization	
Mailing Address	
Name and Title of Contact	
Telephone Number	
Email	
Program/Activity Title	
City Funding Amount Requested for City FY 2020 (May 1, 2019 – April 30, 2020)	
*NOTE: If the space provided to answer each item below is not sufficient, an additional page or pages may be attached with references to the item numbers.	
1.	Describe the services to be provided with City funds:
2.	Describe the populations to be served with City funds. Estimate the number of persons to be served by the program or activity from May 2, 1019 to April 30, 2020:
3.	For programs previously funded by the City, describe the accomplishments of the program from May 1, 2017 to April 30, 2018:
4.	Identify what the requested City funds will be spent on and in what estimated amounts (ex. Rent, salaries, scholarships, supplied, etc.):

5.	Identify the sources and amounts of funds from other than the City that are anticipated to be available to support the program or activity:
6.	State the number of board members. What was the total amount contributed by board members?
7.	Provide the financial documentation (ex. 990 form or other financial records which identify, at a <u>minimum</u> , the following: Current Revenue, Net Revenue, Revenue from Private Sources, and Revenue from Public Sources).

ORGANIZATION		FY 2020
--------------	--	---------

EXHIBIT C
SERVICES

	Number of Units of Service Delivered			
	Actual City FY 2018	Budgeted City FY 2019	Estimated Actual City FY 2019	Proposed City FY 2020
Type of Service *				

*Type of service listed in this column should tie to specific services listed in Exhibit B. In parenthesis beside type of service, specify unit of service (examples might be tutorial sessions, recreational events, meals, rides, counseling sessions, etc.)

ORGANIZATION		FY 2020
--------------	--	---------

EXHIBIT E
BUDGET – EXPENDITURES FOR CITY SUPPORTED PROGRAMS

Expenditure Category	Actual City FY 2018		Budgeted City FY 2019		Estimated Actual City FY 2019		Proposed City FY 2020	
	Total Program	City Funds	Total Program	City Funds	Total Program	City Funds	Total Program	City Funds
TOTAL								

ORGANIZATION		FY 2020
--------------	--	---------

EXHIBIT F
BUDGET – REVENUES FOR CITY SUPPORTED PROGRAMS

Funding Sources	Actual City FY 2018	Budgeted City FY 2019	Estimated Actual City FY 2019	Proposed City FY 2020
City of Carbondale				
Other Sources (list Each):				
TOTAL				